

# City of Chico

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2015-16 Final Annual Budget



Photo by Amber Foster

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Capital Improvement Program 2014-15 through 2024-25

City of Chico - Incorporated 1872



**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
00813	610	Notre Dame-Humboldt to LCC	308	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>00813 Total</b>				<b>\$47,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
10153	682	De Garmo Park	330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875,000	\$0	\$0	\$0	\$0
<b>10153 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$2,875,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11020	605	Stormwater Mgmt Program	400	\$96,388	\$127,750	\$127,750	\$127,750	\$127,750	\$127,750	\$88,502	\$88,502	\$88,502	\$88,502	\$88,502
11020	605	Stormwater Mgmt Program	850	\$72,435	\$86,883	\$104,938	\$104,938	\$104,938	\$104,938	\$72,450	\$72,450	\$72,450	\$72,450	\$72,450
11020	605	Stormwater Mgmt Program	863	\$105,442	\$134,320	\$134,320	\$134,320	\$134,320	\$134,320	\$90,405	\$90,405	\$90,405	\$90,405	\$90,405
<b>11020 Total</b>				<b>\$274,265</b>	<b>\$348,953</b>	<b>\$367,008</b>	<b>\$367,008</b>	<b>\$367,008</b>	<b>\$367,008</b>	<b>\$251,357</b>	<b>\$251,357</b>	<b>\$251,357</b>	<b>\$251,357</b>	<b>\$251,357</b>
12003	610	East Eighth Street Reconstruction	307	\$80,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>12003 Total</b>				<b>\$80,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
12056	610	Eaton Road Extension	308	\$125,510	\$0	\$0	\$0	\$1,541,293	\$0	\$0	\$0	\$0	\$0	\$0
<b>12056 Total</b>				<b>\$125,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$1,541,293</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
12058	610	Bicycle Path - LCC to 20th Street Park	305	\$68,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12058	610	Bicycle Path - LCC to 20th Street Park	307	\$129,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>12058 Total</b>				<b>\$197,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
12065	605	Public Sewers	320	\$115,000	\$287,500	\$2,765,966	\$261,963	\$274,058	\$1,335,880	\$0	\$0	\$0	\$0	\$0
<b>12065 Total</b>				<b>\$115,000</b>	<b>\$287,500</b>	<b>\$2,765,966</b>	<b>\$261,963</b>	<b>\$274,058</b>	<b>\$1,335,880</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
12066	610	Cohasset Road Widening	307	\$149,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	308	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>12066 Total</b>				<b>\$287,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13023	610	SR 99 / Eaton Road Interchange	308	\$171,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>13023 Total</b>				<b>\$171,355</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13025	605	Storm Drain Master Plan	309	\$14,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>13025 Total</b>				<b>\$14,650</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13046	610	Sycamore Creek Bicycle Path I	307	\$23,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>13046 Total</b>				<b>\$23,461</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13055	682	Day Camp Bridge	300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0
<b>13055 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14012	610	WPCP Expansion to 12 MGD	320	\$22,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	321	\$23,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	850	\$25,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>14012 Total</b>				<b>\$70,675</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
14014	610	Sycamore Bicycle Path II	305	\$0	\$0	\$135,909	\$78,409	\$99,319	\$261,364	\$0	\$0	\$0	\$0	\$0
<b>14014 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$135,909</b>	<b>\$78,409</b>	<b>\$99,319</b>	<b>\$261,364</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
15009	610	20th St Corridor Improvements	308	\$190,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>15009 Total</b>				<b>\$190,028</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
15010	610	SR 32 Widening	212	\$661,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SR 32 Widening	300	\$2,691,099	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SR 32 Widening	307	\$21,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SR 32 Widening	308	\$163,126	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SR 32 Widening	410	\$3,295,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>15010 Total</b>				<b>\$6,832,264</b>	<b>\$3,850,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
16004	610	Eaton Road Widening	308	\$28,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	320	\$40,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>16004 Total</b>				<b>\$69,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
16011	605	Traffic Safety Improvements	307	\$117,975	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409
<b>16011 Total</b>				<b>\$117,975</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>	<b>\$193,409</b>
16014	610	Alamo Avenue Traffic Signal	308	\$0	\$0	\$26,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>16014 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$26,802</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
16015	610	Guynn Avenue Traffic Signal	308	\$0	\$0	\$33,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>16015 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$33,057</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
16016	605	West Trunk Line Improvements	320	\$2,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>16016 Total</b>				<b>\$2,156</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
16036	610	SR 99/Skyway Interchange	308	\$22,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>16036 Total</b>				<b>\$22,546</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
16038	610	Bruce Road Reconstruction	308	\$135,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>16038 Total</b>				<b>\$135,000</b>	<b>\$65,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
17006	682	Northwest Neighborhood Park	344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000	\$0
<b>17006 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$575,000</b>	<b>\$0</b>
17009	605	River Road Trunk Line	320	\$378,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	850	\$3,390,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>17009 Total</b>				<b>\$3,769,365</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
17011	682	Sycamore Pool Reconstruction	002	\$48,000	\$103,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17011	682	Sycamore Pool Reconstruction	300	\$0	\$0	\$0	\$1,357,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>17011 Total</b>				<b>\$48,000</b>	<b>\$103,500</b>	<b>\$0</b>	<b>\$1,357,430</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
17024	682	Five-Mile Irrigation	002	\$28,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>17024 Total</b>				<b>\$28,325</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
17027	601	Bridge Plan of Action	307	\$41,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>17027 Total</b>				<b>\$41,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
18050	682	Cedar Grove Improvements	002	\$0	\$0	\$21,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050	682	Cedar Grove Improvements	300	\$0	\$0	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>18050 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$486,115</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

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**2015-16 Annual Budget**  
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18052	682	Longfellow Avenue Trail	333	\$0	\$0	\$125,350	\$31,337	\$94,013	\$0	\$0	\$0	\$0	\$0	\$0
<b>18052 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$125,350</b>	<b>\$31,337</b>	<b>\$94,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
18056	610	SR 99 Auxiliary Lanes Ph 1	308	\$0	\$0	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>18056 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
18057	610	SR 99 Auxiliary Lanes Ph 2	308	\$0	\$0	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>18057 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$230,000</b>	<b>\$230,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
18906	610	Annual Ped/ADA Improvements	212	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18906	610	Annual Ped/ADA Improvements	307	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500
<b>18906 Total</b>				<b>\$153,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>	<b>\$103,500</b>
18907	610	Street Improv & Maintenance	212	\$18,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	307	\$0	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
<b>18907 Total</b>				<b>\$18,930</b>	<b>\$500,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>	<b>\$1,000,000</b>
19001	682	Upper Park Gun Range Cleanup	312	\$8,130	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$0	\$0	\$0	\$0	\$0
<b>19001 Total</b>				<b>\$8,130</b>	<b>\$5,150</b>	<b>\$5,150</b>	<b>\$5,150</b>	<b>\$5,150</b>	<b>\$5,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
19005	682	Bidwell Park Master Mgmt Plan	002	\$7,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	330	\$1,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>19005 Total</b>				<b>\$9,645</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
19012	610	Manzanita Corridor Reconstruction	307	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>19012 Total</b>				<b>\$7,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
24112	605	Bike Racks in Downtown	212	\$827	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300
<b>24112 Total</b>				<b>\$827</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>	<b>\$10,300</b>
25120	601	Beverage Container Recycling	300	\$23,625	\$23,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>25120 Total</b>				<b>\$23,625</b>	<b>\$23,625</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
26127	601	Used Oil Recycling Program	300	\$36,826	\$25,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>26127 Total</b>				<b>\$36,826</b>	<b>\$25,045</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
27050	601	Fueling System Tracker	212	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
27050	601	Fueling System Tracker	929	\$11,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>27050 Total</b>				<b>\$12,705</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
28921	610	Annual Nexus Update	305	\$5,069	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919
28921	610	Annual Nexus Update	308	\$78,381	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449
28921	610	Annual Nexus Update	309	\$26,787	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039
28921	610	Annual Nexus Update	320	\$11,614	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919
28921	610	Annual Nexus Update	321	\$23,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	330	\$45,963	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510
28921	610	Annual Nexus Update	335	\$5,605	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951
28921	610	Annual Nexus Update	337	\$8,227	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776
28921	610	Annual Nexus Update	338	\$10,131	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419
<b>28921 Total</b>				<b>\$214,809</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>	<b>\$66,982</b>
45052	610	CMA Groundwater Remediation	312	\$218,794	\$138,000	\$109,250	\$109,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>45052 Total</b>				<b>\$218,794</b>	<b>\$138,000</b>	<b>\$109,250</b>	<b>\$109,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50003	682	One Mile Rec. Area Bridge	305	\$0	\$0	\$78,409	\$209,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50003	682	One Mile Rec. Area Bridge	330	\$0	\$0	\$28,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50003 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$107,159</b>	<b>\$209,091</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50018	601	Parking Lot 3 Rehabilitation	853	\$72,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50018 Total</b>				<b>\$72,100</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50019	601	Parking Lot 4 Rehabilitation	853	\$0	\$0	\$79,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50019 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$79,510</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50020	601	Parking Lot 5 Rehabilitation	853	\$132,013	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50020 Total</b>				<b>\$132,013</b>	<b>\$51,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50022	601	Articulating Front Loader	850	\$0	\$185,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50022 Total</b>				<b>\$0</b>	<b>\$185,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50025	601	Dump Truck	850	\$0	\$0	\$113,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50025 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$113,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50027	601	WPCP Painting Project	850	\$0	\$0	\$133,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50027 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$133,707</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50028	601	Annual Sewer Maintenance	850	\$273,316	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800
<b>50028 Total</b>				<b>\$273,316</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>	<b>\$267,800</b>
50033	601	Annual Fleet Replacement	932	\$1,623,797	\$1,651,023	\$2,096,951	\$4,414,634	\$1,669,996	\$940,280	\$2,569,897	\$1,838,448	\$2,481,094	\$2,089,978	\$1,915,685
<b>50033 Total</b>				<b>\$1,623,797</b>	<b>\$1,651,023</b>	<b>\$2,096,951</b>	<b>\$4,414,634</b>	<b>\$1,669,996</b>	<b>\$940,280</b>	<b>\$2,569,897</b>	<b>\$1,838,448</b>	<b>\$2,481,094</b>	<b>\$2,089,978</b>	<b>\$1,915,685</b>
50034	601	Annual Facilities Maintenance	301	\$195,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50034	601	Annual Facilities Maintenance	933	\$595,166	\$826,393	\$971,446	\$647,300	\$936,041	\$874,551	\$458,426	\$443,434	\$336,646	\$526,785	\$498,636
<b>50034 Total</b>				<b>\$790,866</b>	<b>\$826,393</b>	<b>\$971,446</b>	<b>\$647,300</b>	<b>\$936,041</b>	<b>\$874,551</b>	<b>\$458,426</b>	<b>\$443,434</b>	<b>\$336,646</b>	<b>\$526,785</b>	<b>\$498,636</b>
50053	118	Airport Improvement Grants	856	\$0	\$0	\$364,000	\$5,345,000	\$10,018,000	\$360,000	\$4,131,000	\$5,343,000	\$5,606,000	\$535,000	\$5,605,000
<b>50053 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$364,000</b>	<b>\$5,345,000</b>	<b>\$10,018,000</b>	<b>\$360,000</b>	<b>\$4,131,000</b>	<b>\$5,343,000</b>	<b>\$5,606,000</b>	<b>\$535,000</b>	<b>\$5,605,000</b>



**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50057	610	Pavement Mgmt/Assessment Prog	001	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50057	610	Pavement Mgmt/Assessment Prog	307	\$85,317	\$0	\$20,909	\$0	\$20,909	\$0	\$0	\$0	\$0	\$0	\$0
<b>50057 Total</b>				<b>\$170,317</b>	<b>\$0</b>	<b>\$20,909</b>	<b>\$0</b>	<b>\$20,909</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50059	605	Warner / Brice Trunk SSMP #4	320	\$0	\$488,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50059 Total</b>				<b>\$0</b>	<b>\$488,521</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50060	605	Filbert Ave Trunk SSMP #5	850	\$0	\$23,000	\$152,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50060 Total</b>				<b>\$0</b>	<b>\$23,000</b>	<b>\$152,088</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50061	601	Downtown Access Plan	853	\$22,660	\$22,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50061 Total</b>				<b>\$22,660</b>	<b>\$22,660</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50065	610	Lombard Ln Bike Path at SR 99	305	\$0	\$0	\$92,000	\$156,819	\$142,181	\$0	\$0	\$0	\$0	\$0	\$0
<b>50065 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$92,000</b>	<b>\$156,819</b>	<b>\$142,181</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50066	610	UPRR BP - East Ave to Mud Crk	305	\$0	\$0	\$0	\$0	\$100,001	\$145,000	\$0	\$0	\$0	\$0	\$0
<b>50066 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$100,001</b>	<b>\$145,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50067	610	Esplanade Reconstruction	308	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50067	610	Esplanade Reconstruction	322	\$0	\$0	\$649,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50067 Total</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$649,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50073	610	SR 99 & Southgate IC	308	\$81,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50073 Total</b>				<b>\$81,112</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50103	610	Enloe Campus SD & Road Improv.	212	\$81,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	300	\$563,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	307	\$286,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	309	\$206,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	320	\$135,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	322	\$19,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50103 Total</b>				<b>\$1,293,413</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50107	180	Annual Technology Replacement	931	\$204,488	\$206,000	\$530,450	\$509,850	\$406,850	\$334,750	\$206,000	\$298,700	\$206,000	\$216,300	\$206,000
<b>50107 Total</b>				<b>\$204,488</b>	<b>\$206,000</b>	<b>\$530,450</b>	<b>\$509,850</b>	<b>\$406,850</b>	<b>\$334,750</b>	<b>\$206,000</b>	<b>\$298,700</b>	<b>\$206,000</b>	<b>\$216,300</b>	<b>\$206,000</b>
50118	300	Police Canine	001	\$0	\$0	\$23,690	\$0	\$23,690	\$0	\$23,690	\$0	\$23,690	\$0	\$23,690
<b>50118 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$23,690</b>	<b>\$0</b>	<b>\$23,690</b>	<b>\$0</b>	<b>\$23,690</b>	<b>\$0</b>	<b>\$23,690</b>	<b>\$0</b>	<b>\$23,690</b>
50119	300	Handgun Replacement	217	\$0	\$0	\$0	\$62,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50119 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50124	610	NAP Road Rehabilitation	307	\$267,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50124	610	NAP Road Rehabilitation	850	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50124 Total</b>				<b>\$320,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50126	610	1st and 2nd Streets Couplet	300	\$482,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	1st and 2nd Streets Couplet	307	\$382,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	1st and 2nd Streets Couplet	410	\$72,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50126 Total</b>				<b>\$936,773</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50130	150	Oak Valley Infrastructure	390	\$107,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50130 Total</b>				<b>\$107,000</b>	<b>\$100,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50137	605	Nitrate Area 2S (Phase 4)	300	\$3,619,857	\$1,015,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50137 Total</b>				<b>\$3,619,857</b>	<b>\$1,015,940</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50138	605	Nitrate Area 3N (Phase 5)	300	\$0	\$0	\$1,152,803	\$2,569,148	\$569,376	\$0	\$0	\$0	\$0	\$0	\$0
<b>50138 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$1,152,803</b>	<b>\$2,569,148</b>	<b>\$569,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50139	605	Nitrate Area 3S (Phase 6)	300	\$110,000	\$3,097,168	\$5,298,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50139 Total</b>				<b>\$110,000</b>	<b>\$3,097,168</b>	<b>\$5,298,110</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50145	605	Henshaw Avenue Sewer Extension	850	\$0	\$0	\$255,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50145 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$255,872</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50155	601	Storm Water Pumps Upgrade	850	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50155 Total</b>				<b>\$45,900</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50160	510	General Plan Implementation	001	\$103,000	\$137,680	\$103,000	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	212	\$16,770	\$5,507	\$4,120	\$4,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	300	\$43,500	\$28,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	305	\$5,150	\$6,885	\$5,150	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	309	\$5,150	\$6,885	\$5,150	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	315	\$0	\$20,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	333	\$2,060	\$2,753	\$2,060	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	337	\$2,060	\$2,753	\$2,060	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	338	\$2,060	\$2,753	\$2,060	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	850	\$10,300	\$13,768	\$10,300	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	853	\$1,030	\$1,377	\$1,030	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	862	\$15,450	\$20,653	\$15,450	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	863	\$2,575	\$3,442	\$2,575	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50160 Total</b>				<b>\$209,105</b>	<b>\$254,041</b>	<b>\$152,955</b>	<b>\$152,955</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50163	103	Broadcast Equipment	210	\$289,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50163 Total</b>				<b>\$289,381</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50164	540	Sewer Connection-Nitrate Areas	201	\$110,554	\$165,000	\$165,000	\$165,000	\$165,000	\$80,000	\$50,000	\$50,000	\$25,000	\$25,000	\$25,000
<b>50164 Total</b>				<b>\$110,554</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$165,000</b>	<b>\$80,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50166	610	SR 99 Corridor Bikeway Facility	300	\$118,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR 99 Corridor Bikeway Facility	305	\$59,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR 99 Corridor Bikeway Facility	307	\$7,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50166 Total</b>				<b>\$185,590</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50178	601	Sewer Master Plan Update	320	\$13,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	322	\$13,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	850	\$60,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50178 Total</b>				<b>\$86,580</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50179	682	Middle Trail Rehabilitation	002	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179	682	Middle Trail Rehabilitation	300	\$9,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50179 Total</b>				<b>\$10,830</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50181	601	WPCP Improvements	850	\$167,123	\$167,123	\$167,123	\$167,123	\$167,123	\$167,123	\$0	\$0	\$0	\$0	\$0
<b>50181 Total</b>				<b>\$167,123</b>	<b>\$167,123</b>	<b>\$167,123</b>	<b>\$167,123</b>	<b>\$167,123</b>	<b>\$167,123</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50192	601	Truck Hook Lift System	929	\$36,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50192 Total</b>				<b>\$36,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50194	601	WPCP Admin Bldg HVAC Upgrade	850	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50194 Total</b>				<b>\$35,700</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50195	601	LPS Alarm Telemetry Upgrade	850	\$96,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50195 Total</b>				<b>\$96,344</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50208	610	Nord Highway Bridge Repair	307	\$109,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50208 Total</b>				<b>\$109,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50209	610	Safe Routes to School (2010)	300	\$12,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50209	610	Safe Routes to School (2010)	307	\$49,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50209 Total</b>				<b>\$62,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50216	601	CASP Facilities Assessment	301	\$15,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50216 Total</b>				<b>\$15,189</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50226	601	WPCP Digester Cover	320	\$10,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50226	601	WPCP Digester Cover	321	\$111,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50226	601	WPCP Digester Cover	850	\$117,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50226 Total</b>				<b>\$240,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50227	601	Retroreflectivity Signage	307	\$197,882	\$103,000	\$103,000	\$154,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50227 Total</b>				<b>\$197,882</b>	<b>\$103,000</b>	<b>\$103,000</b>	<b>\$154,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50228	601	Upgrade Boilers	850	\$0	\$41,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50228 Total</b>				<b>\$0</b>	<b>\$41,200</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50229	601	FCC Radio Narrowbanding-GSD	307	\$14,109	\$14,109	\$14,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50229 Total</b>				<b>\$14,109</b>	<b>\$14,109</b>	<b>\$14,109</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>



**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50231	610	Salem St at LCC	300	\$200,000	\$1,303,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50231	610	Salem St at LCC	307	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50231 Total</b>				<b>\$200,964</b>	<b>\$1,303,305</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50232	610	Guynn Rd at Lindo Channel	300	\$200,000	\$201,041	\$2,794,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50232	610	Guynn Rd at Lindo Channel	307	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50232 Total</b>				<b>\$201,041</b>	<b>\$201,041</b>	<b>\$2,794,527</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50233	610	Pomona Ave at LCC	300	\$200,000	\$1,513,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50233	610	Pomona Ave at LCC	307	\$2,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50233 Total</b>				<b>\$202,479</b>	<b>\$1,513,566</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50236	601	Silver Dollar BMX Bike Park	300	\$93,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50236 Total</b>				<b>\$93,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50238	180	Network Core Update	931	\$94,506	\$20,600	\$0	\$0	\$0	\$0	\$0	\$97,850	\$0	\$0	\$0
<b>50238 Total</b>				<b>\$94,506</b>	<b>\$20,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$97,850</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50239	180	V-Center Server	931	\$6,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50239 Total</b>				<b>\$6,907</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50242	601	Variable Frequency Drive Units	850	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50242 Total</b>				<b>\$140,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50243	682	Caper Acres Renovation	002	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50243	682	Caper Acres Renovation	341	\$14,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50243 Total</b>				<b>\$15,287</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50244	682	Lindo Channel Management Plan	333	\$36,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50244 Total</b>				<b>\$36,050</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50245	601	Replace Headworks Drain Lines	320	\$48,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50245	601	Replace Headworks Drain Lines	850	\$54,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50245 Total</b>				<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50247	300	CSI Trailer Equipment	217	\$23,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50247 Total</b>				<b>\$23,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50248	300	JAG 2012	098	\$9,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50248 Total</b>				<b>\$9,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50250	106	EPA Brownsfield Assessment	300	\$352,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50250 Total</b>				<b>\$352,946</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50257	510	Annual User Fee Study Update	001	\$2,187	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50257	510	Annual User Fee Study Update	862	\$8,745	\$6,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50257	510	Annual User Fee Study Update	863	\$3,643	\$2,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50257 Total</b>				<b>\$14,575</b>	<b>\$10,068</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50259	118	AIP No. 34	856	\$3,670,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50259 Total</b>				<b>\$3,670,437</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50260	601	WPCP NPDES Permit Renewal	850	\$102,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50260 Total</b>				<b>\$102,467</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50263	601	WPCP Centrifuge No. 1 Rebuild	850	\$179,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50263 Total</b>				<b>\$179,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50265	601	FS No. 5 Mold Remediation	301	\$229,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50265	601	FS No. 5 Mold Remediation	312	\$2,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50265 Total</b>				<b>\$232,446</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50266	180	Network Infrastructure Improv	210	\$20,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50266 Total</b>				<b>\$20,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50269	180	WPCP Connection to CMC	850	\$82,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50269 Total</b>				<b>\$82,400</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50270	180	Public Safety Technology Upgrade	931	\$257,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50270 Total</b>				<b>\$257,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50271	300	Police Livescan Machine	934	\$77,146	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858
<b>50271 Total</b>				<b>\$77,146</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>	<b>\$12,858</b>
50272	300	CHP Property Acquisition	001	\$0	\$295,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50272	300	CHP Property Acquisition	338	\$0	\$425,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50272 Total</b>				<b>\$0</b>	<b>\$721,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50273	300	Recording System	001	\$33,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50273 Total</b>				<b>\$33,550</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50275	400	SCBA Replacement	934	\$50,000	\$70,000	\$90,000	\$120,000	\$150,000	\$180,000	\$210,000	\$230,000	\$260,000	\$135,000	\$100,000
<b>50275 Total</b>				<b>\$50,000</b>	<b>\$70,000</b>	<b>\$90,000</b>	<b>\$120,000</b>	<b>\$150,000</b>	<b>\$180,000</b>	<b>\$210,000</b>	<b>\$230,000</b>	<b>\$260,000</b>	<b>\$135,000</b>	<b>\$100,000</b>
50276	601	Canopy and Storage Building	850	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50276 Total</b>				<b>\$206,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50277	601	Citywide Access System	933	\$77,250	\$0	\$77,250	\$77,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50277 Total</b>				<b>\$77,250</b>	<b>\$0</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50278	601	WPCP Facilities Plan Update	850	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50278 Total</b>				<b>\$206,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50279	601	WPCP Pond Monitoring Wells	850	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50279 Total</b>				<b>\$103,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50280	610	Sub-basin BD Drainage Ditch	309	\$49,450	\$270,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50280 Total</b>				<b>\$49,450</b>	<b>\$270,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50281	610	Yosemite Drive Storm Drainage	307	\$49,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50281 Total</b>				<b>\$49,881</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50282	682	Comanche Creek Greenway	300	\$1,032,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50282 Total</b>				<b>\$1,032,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50283	118	AIP No. 35	856	\$30,000	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50283 Total</b>				<b>\$30,000</b>	<b>\$215,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50284	106	Upstate Comm Enhancement Fndtn	210	\$207,920	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800
<b>50284 Total</b>				<b>\$207,920</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>
50285	400	Wildland Protective Equipment	001	\$2,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50285	400	Wildland Protective Equipment	300	\$25,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50285 Total</b>				<b>\$28,220</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50286	601	Stormwater Grant Program	300	\$717,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50286	601	Stormwater Grant Program	850	\$62,304	\$16,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50286 Total</b>				<b>\$779,504</b>	<b>\$16,171</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50287	601	Smart Meter/Kiosk Units	853	\$329,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50287 Total</b>				<b>\$329,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50288	601	Bancroft Agreement	001	\$128,620	\$88,964	\$177,927	\$177,927	\$177,928	\$0	\$0	\$0	\$0	\$0	\$0
<b>50288 Total</b>				<b>\$128,620</b>	<b>\$88,964</b>	<b>\$177,927</b>	<b>\$177,927</b>	<b>\$177,928</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50289	300	AB109 Body Cams	099	\$180,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50289 Total</b>				<b>\$180,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50290	300	Geosystems ScanStation PS15	001	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50290 Total</b>				<b>\$74,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50291	180	Cyber Security Assessment	001	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50291 Total</b>				<b>\$20,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50292	180	Monitoring Equipment - PD	001	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50292 Total</b>				<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50293	180	Document Management System	001	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50293	180	Document Management System	931	\$0	\$25,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50293 Total</b>				<b>\$40,000</b>	<b>\$25,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50294	180	Monitoring Equipment-City Hall	001	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50294 Total</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50295	601	LED Street Lights	001	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50295 Total</b>				<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50296	180	Timekeeping/Scheduling Program	001	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50296 Total</b>				<b>\$75,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50298	300	CAD/RMS	001	\$0	\$309,000	\$216,300	\$216,300	\$216,300	\$216,300	\$216,300	\$0	\$0	\$0	\$0
<b>50298 Total</b>				<b>\$0</b>	<b>\$309,000</b>	<b>\$216,300</b>	<b>\$216,300</b>	<b>\$216,300</b>	<b>\$216,300</b>	<b>\$216,300</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50299	300	Police Radio - 2nd Channel	001	\$0	\$154,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50299 Total</b>				<b>\$0</b>	<b>\$154,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50301	400	Extrication Tool Replacement	001	\$0	\$63,860	\$41,200	\$25,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50301	400	Extrication Tool Replacement	934	\$0	\$0	\$6,200	\$10,200	\$12,700	\$12,700	\$12,700	\$12,700	\$12,700	\$12,700	\$12,700
<b>50301 Total</b>				<b>\$0</b>	<b>\$63,860</b>	<b>\$47,400</b>	<b>\$35,950</b>	<b>\$12,700</b>	<b>\$12,700</b>	<b>\$12,700</b>	<b>\$12,700</b>	<b>\$12,700</b>	<b>\$12,700</b>	<b>\$12,700</b>
50302	682	Corridor Tree Improvements	002	\$0	\$40,000	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250
<b>50302 Total</b>				<b>\$0</b>	<b>\$40,000</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$77,250</b>	<b>\$77,250</b>
50303	682	Upper Park Road Rehabilitation	002	\$0	\$57,500	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50303 Total</b>				<b>\$0</b>	<b>\$57,500</b>	<b>\$17,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50304	682	Park Facility Improvements	002	\$0	\$57,500	\$86,250	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000
<b>50304 Total</b>				<b>\$0</b>	<b>\$57,500</b>	<b>\$86,250</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$115,000</b>	<b>\$115,000</b>
50305	682	Parks Tree Maintenance	002	\$0	\$10,000	\$34,500	\$34,500	\$46,000	\$46,000	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500
<b>50305 Total</b>				<b>\$0</b>	<b>\$10,000</b>	<b>\$34,500</b>	<b>\$34,500</b>	<b>\$46,000</b>	<b>\$46,000</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>	<b>\$57,500</b>
50306	103	PEG Equipment & Installation	210	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50306 Total</b>				<b>\$0</b>	<b>\$3,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50307	610	Annual Bikeway Maintenance	212	\$0	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250
<b>50307 Total</b>				<b>\$0</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>	<b>\$86,250</b>
50308	610	SR 32 & Ivy Improvements	308	\$0	\$535,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50308 Total</b>				<b>\$0</b>	<b>\$535,600</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50309	601	SCADA Upgrade	850	\$0	\$149,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50309 Total</b>				<b>\$0</b>	<b>\$149,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50310	400	Handheld Radio Replacement	934	\$0	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>50310 Total</b>				<b>\$0</b>	<b>\$20,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
50311	400	Tiller Truck	001	\$0	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000
<b>50311 Total</b>				<b>\$0</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>	<b>\$144,000</b>
50312	682	Bidwell Bowl Rehabilitation	002	\$0	\$0	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50312 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$17,250</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50313	601	Parking Lot LED Retrofits	853	\$0	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>50313 Total</b>				<b>\$0</b>	<b>\$51,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65010	540	Housing Rehabilitation	201	\$20,000	\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65010	540	Housing Rehabilitation	206	\$0	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
<b>65010 Total</b>				<b>\$20,000</b>	<b>\$20,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>	<b>\$110,000</b>
65013	540	Rental Housing Access Program	201	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>65013 Total</b>				<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>
65904	540	Federal HOME Program Admin	206	\$26,724	\$43,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866
<b>65904 Total</b>				<b>\$26,724</b>	<b>\$43,866</b>	<b>\$36,866</b>	<b>\$36,866</b>	<b>\$36,866</b>	<b>\$36,866</b>	<b>\$36,866</b>	<b>\$36,866</b>	<b>\$36,866</b>	<b>\$36,866</b>	<b>\$36,866</b>
65905	540	Small Business Development Ctr	201	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>65905 Total</b>				<b>\$15,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>	<b>\$25,000</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
65907	540	Fair Housing Program	201	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
<b>65907 Total</b>				<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
65908	540	General Administration, CDBG	201	\$131,845	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608
<b>65908 Total</b>				<b>\$131,845</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>	<b>\$129,608</b>
65910	540	Rehab Program Delivery	201	\$20,000	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578
<b>65910 Total</b>				<b>\$20,000</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>	<b>\$55,578</b>
65911	540	CDBG Public Services	201	\$110,884	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205
<b>65911 Total</b>				<b>\$110,884</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>	<b>\$109,205</b>
65921	540	Rental Assist. Program (TBRA)	206	\$113,302	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730
<b>65921 Total</b>				<b>\$113,302</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>	<b>\$175,730</b>
65941	540	CHDO Set-Aside	206	\$0	\$0	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593
<b>65941 Total</b>				<b>\$0</b>	<b>\$0</b>	<b>\$46,593</b>	<b>\$46,593</b>	<b>\$46,593</b>	<b>\$46,593</b>	<b>\$46,593</b>	<b>\$46,593</b>	<b>\$46,593</b>	<b>\$46,593</b>	<b>\$46,593</b>
65942	540	Code Enforcement	201	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
<b>65942 Total</b>				<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>	<b>\$120,000</b>
65956	540	Continuum of Care Admin	201	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
<b>65956 Total</b>				<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>	<b>\$8,000</b>
65966	540	South Chapman Gateway	201	\$129,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>65966 Total</b>				<b>\$129,350</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65970	540	Housing Services	201	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>65970 Total</b>				<b>\$15,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
65973	540	Lease Guarantee Program	392	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
<b>65973 Total</b>				<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>	<b>\$20,000</b>
65981	540	Habitat - 19th Street	206	\$29,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>65981 Total</b>				<b>\$29,275</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65982	540	Valley View Apartments	201	\$0	\$6,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65982	540	Valley View Apartments	204	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65982	540	Valley View Apartments	206	\$0	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>65982 Total</b>				<b>\$0</b>	<b>\$272,702</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65983	540	E. 10th Street Storm Drainage	201	\$60,000	\$190,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0
<b>65983 Total</b>				<b>\$60,000</b>	<b>\$190,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65986	540	Salvation Army Trans Housing	201	\$75,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>65986 Total</b>				<b>\$75,000</b>	<b>\$115,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65987	540	3Core Microenterprise Grants	201	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>65987 Total</b>				<b>\$25,000</b>	<b>\$25,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65988	540	Habitat - 11th Street	201	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65988	540	Habitat - 11th Street	206	\$35,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>65988 Total</b>				<b>\$70,000</b>	<b>\$85,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Project**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
65989	540	Habitat - 20th Street	206	\$0	\$325,782	\$34,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65989	540	Habitat - 20th Street	392	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>65989 Total</b>				<b>\$0</b>	<b>\$335,782</b>	<b>\$34,218</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65990	540	Capital Improvements	201	\$0	\$180,587	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0
<b>65990 Total</b>				<b>\$0</b>	<b>\$180,587</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$50,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65991	540	North Valley Housing Trust	392	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>65991 Total</b>				<b>\$0</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$40,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
<b>Grand Total</b>				<b>\$36,053,952</b>	<b>\$22,696,333</b>	<b>\$23,909,140</b>	<b>\$21,158,981</b>	<b>\$20,475,665</b>	<b>\$8,558,835</b>	<b>\$14,194,599</b>	<b>\$11,977,718</b>	<b>\$12,392,716</b>	<b>\$7,557,349</b>	<b>\$11,828,297</b>





**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50057	610	Pavement Mgmt/Assessment Prog	001	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50118	300	Police Canine	001	\$0	\$0	\$23,690	\$0	\$23,690	\$0	\$23,690	\$0	\$23,690	\$0	\$23,690
50160	510	General Plan Implementation	001	\$103,000	\$137,680	\$103,000	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50257	510	Annual User Fee Study Update	001	\$2,187	\$1,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50272	300	CHP Property Acquisition	001	\$0	\$295,610	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50273	300	Recording System	001	\$33,550	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50285	400	Wildland Protective Equipment	001	\$2,822	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50288	601	Bancroft Agreement	001	\$128,620	\$88,964	\$177,927	\$177,927	\$177,928	\$0	\$0	\$0	\$0	\$0	\$0
50290	300	Geosystems ScanStation PS15	001	\$74,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50291	180	Cyber Security Assessment	001	\$20,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50292	180	Monitoring Equipment - PD	001	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50293	180	Document Management System	001	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50294	180	Monitoring Equipment-City Hall	001	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50295	601	LED Street Lights	001	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50296	180	Timekeeping/Scheduling Program	001	\$75,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50298	300	CAD/RMS	001	\$0	\$309,000	\$216,300	\$216,300	\$216,300	\$216,300	\$216,300	\$0	\$0	\$0	\$0
50299	300	Police Radio - 2nd Channel	001	\$0	\$154,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50301	400	Extrication Tool Replacement	001	\$0	\$63,860	\$41,200	\$25,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50311	400	Tiller Truck	001	\$0	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000	\$144,000
<b>Fund 001 General Total</b>				<b>\$689,179</b>	<b>\$1,195,124</b>	<b>\$706,117</b>	<b>\$666,977</b>	<b>\$561,918</b>	<b>\$360,300</b>	<b>\$383,990</b>	<b>\$144,000</b>	<b>\$167,690</b>	<b>\$144,000</b>	<b>\$167,690</b>
17011	682	Sycamore Pool Reconstruction	002	\$48,000	\$103,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17024	682	Five-Mile Irrigation	002	\$28,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050	682	Cedar Grove Improvements	002	\$0	\$0	\$21,115	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	002	\$7,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179	682	Middle Trail Rehabilitation	002	\$1,670	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50243	682	Caper Acres Renovation	002	\$520	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50302	682	Corridor Tree Improvements	002	\$0	\$40,000	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250	\$77,250
50303	682	Upper Park Road Rehabilitation	002	\$0	\$57,500	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50304	682	Park Facility Improvements	002	\$0	\$57,500	\$86,250	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000	\$115,000
50305	682	Parks Tree Maintenance	002	\$0	\$10,000	\$34,500	\$34,500	\$46,000	\$46,000	\$57,500	\$57,500	\$57,500	\$57,500	\$57,500
50312	682	Bidwell Bowl Rehabilitation	002	\$0	\$0	\$17,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 002 Park Total</b>				<b>\$86,317</b>	<b>\$268,500</b>	<b>\$253,615</b>	<b>\$226,750</b>	<b>\$238,250</b>	<b>\$238,250</b>	<b>\$249,750</b>	<b>\$249,750</b>	<b>\$249,750</b>	<b>\$249,750</b>	<b>\$249,750</b>
50248	300	JAG 2012	098	\$9,363	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 098 Justice Assistance Grant (JAG) Total</b>				<b>\$9,363</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50289	300	AB109 Body Cams	099	\$180,320	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 099 Supplemental Law Enforcement Service Total</b>				<b>\$180,320</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50164	540	Sewer Connection-Nitrate Areas	201	\$110,554	\$165,000	\$165,000	\$165,000	\$165,000	\$80,000	\$50,000	\$50,000	\$25,000	\$25,000	\$25,000
65010	540	Housing Rehabilitation	201	\$20,000	\$20,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000	\$50,000
65013	540	Rental Housing Access Program	201	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65905	540	Small Business Development Ctr	201	\$15,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
65907	540	Fair Housing Program	201	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
65908	540	General Administration, CDBG	201	\$131,845	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608	\$129,608
65910	540	Rehab Program Delivery	201	\$20,000	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578	\$55,578
65911	540	CDBG Public Services	201	\$110,884	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205	\$109,205
65942	540	Code Enforcement	201	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000	\$120,000
65956	540	Continuum of Care Admin	201	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
65966	540	South Chapman Gateway	201	\$129,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65970	540	Housing Services	201	\$15,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
65982	540	Valley View Apartments	201	\$0	\$6,702	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65983	540	E. 10th Street Storm Drainage	201	\$60,000	\$190,000	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0
65986	540	Salvation Army Trans Housing	201	\$75,000	\$115,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65987	540	3Core Microenterprise Grants	201	\$25,000	\$25,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65988	540	Habitat - 11th Street	201	\$35,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65990	540	Capital Improvements	201	\$0	\$180,587	\$50,000	\$50,000	\$50,000	\$50,000	\$0	\$0	\$0	\$0	\$0
<b>Fund 201 Community Development Block Grant Total</b>				<b>\$908,633</b>	<b>\$1,202,680</b>	<b>\$815,391</b>	<b>\$815,391</b>	<b>\$815,391</b>	<b>\$730,391</b>	<b>\$600,391</b>	<b>\$600,391</b>	<b>\$575,391</b>	<b>\$575,391</b>	<b>\$575,391</b>
65982	540	Valley View Apartments	204	\$0	\$84,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 204 HOME - State Grants Total</b>				<b>\$0</b>	<b>\$84,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
65010	540	Housing Rehabilitation	206	\$0	\$0	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000	\$60,000
65904	540	Federal HOME Program Admin	206	\$26,724	\$43,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866	\$36,866
65921	540	Rental Assist. Program (TBRA)	206	\$113,302	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730	\$175,730
65941	540	CHDO Set-Aside	206	\$0	\$0	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593	\$46,593
65981	540	Habitat - 19th Street	206	\$29,275	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65982	540	Valley View Apartments	206	\$0	\$182,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65988	540	Habitat - 11th Street	206	\$35,000	\$85,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65989	540	Habitat - 20th Street	206	\$0	\$325,782	\$34,218	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 206 HOME - Federal Grants Total</b>				<b>\$204,301</b>	<b>\$812,378</b>	<b>\$353,407</b>	<b>\$319,189</b>	<b>\$319,189</b>	<b>\$319,189</b>	<b>\$319,189</b>	<b>\$319,189</b>	<b>\$319,189</b>	<b>\$319,189</b>	<b>\$319,189</b>
50163	103	Broadcast Equipment	210	\$289,381	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50266	180	Network Infrastructure Improv	210	\$20,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50284	106	Upstate Comm Enhancement Fndtn	210	\$207,920	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800	\$140,800
50306	103	PEG Equipment & Installation	210	\$0	\$3,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 210 Public, Educ &amp; Gov't Access (PEG) Total</b>				<b>\$517,901</b>	<b>\$143,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>	<b>\$140,800</b>
15010	610	SR 32 Widening	212	\$661,124	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
18906	610	Annual Ped/ADA Improvements	212	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18907	610	Street Improv & Maintenance	212	\$18,930	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
24112	605	Bike Racks in Downtown	212	\$827	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300	\$10,300
27050	601	Fueling System Tracker	212	\$803	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	212	\$81,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	212	\$16,770	\$5,507	\$4,120	\$4,120	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50307	610	Annual Bikeway Maintenance	212	\$0	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250	\$86,250
<b>Fund 212 Transportation Total</b>				<b>\$829,524</b>	<b>\$102,057</b>	<b>\$100,670</b>	<b>\$100,670</b>	<b>\$96,550</b>	<b>\$96,550</b>	<b>\$96,550</b>	<b>\$96,550</b>	<b>\$96,550</b>	<b>\$96,550</b>	<b>\$96,550</b>
50119	300	Handgun Replacement	217	\$0	\$0	\$0	\$62,358	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50247	300	CSI Trailer Equipment	217	\$23,931	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 217 Asset Forfeiture Total</b>				<b>\$23,931</b>	<b>\$0</b>	<b>\$0</b>	<b>\$62,358</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
13055	682	Day Camp Bridge	300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$222,000	\$0	\$0	\$0
15010	610	SR 32 Widening	300	\$2,691,099	\$2,850,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17011	682	Sycamore Pool Reconstruction	300	\$0	\$0	\$0	\$1,357,430	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18050	682	Cedar Grove Improvements	300	\$0	\$0	\$465,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
25120	601	Beverage Container Recycling	300	\$23,625	\$23,625	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
26127	601	Used Oil Recycling Program	300	\$36,826	\$25,045	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	300	\$563,779	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	1st and 2nd Streets Couplet	300	\$482,165	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50137	605	Nitrate Area 2S (Phase 4)	300	\$3,619,857	\$1,015,940	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50138	605	Nitrate Area 3N (Phase 5)	300	\$0	\$0	\$1,152,803	\$2,569,148	\$569,376	\$0	\$0	\$0	\$0	\$0	\$0
50139	605	Nitrate Area 3S (Phase 6)	300	\$110,000	\$3,097,168	\$5,298,110	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	300	\$43,500	\$28,882	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR 99 Corridor Bikeway Facility	300	\$118,451	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50179	682	Middle Trail Rehabilitation	300	\$9,160	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50209	610	Safe Routes to School (2010)	300	\$12,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50231	610	Salem St at LCC	300	\$200,000	\$1,303,305	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50232	610	Guyann Rd at Lindo Channel	300	\$200,000	\$201,041	\$2,794,527	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50233	610	Pomona Ave at LCC	300	\$200,000	\$1,513,566	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50236	601	Silver Dollar BMX Bike Park	300	\$93,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50250	106	EPA Brownsfield Assessment	300	\$352,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50282	682	Comanche Creek Greenway	300	\$1,032,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50285	400	Wildland Protective Equipment	300	\$25,398	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50286	601	Stormwater Grant Program	300	\$717,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 300 Capital Grants/ Reimbursements Total</b>				<b>\$10,532,698</b>	<b>\$10,058,572</b>	<b>\$9,710,440</b>	<b>\$3,926,578</b>	<b>\$569,376</b>	<b>\$0</b>	<b>\$0</b>	<b>\$222,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50034	601	Annual Facilities Maintenance	301	\$195,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50216	601	CASP Facilities Assessment	301	\$15,189	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50265	601	FS No. 5 Mold Remediation	301	\$229,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 301 Building/Facility Improvement Total</b>				<b>\$440,389</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
12058	610	Bicycle Path - LCC to 20th Street Park	305	\$68,399	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
14014	610	Sycamore Bicycle Path II	305	\$0	\$0	\$135,909	\$78,409	\$99,319	\$261,364	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	305	\$5,069	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919
50003	682	One Mile Rec. Area Bridge	305	\$0	\$0	\$78,409	\$209,091	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50065	610	Lombard Ln Bike Path at SR 99	305	\$0	\$0	\$92,000	\$156,819	\$142,181	\$0	\$0	\$0	\$0	\$0	\$0
50066	610	UPRR BP - East Ave to Mud Crk	305	\$0	\$0	\$0	\$0	\$100,001	\$145,000	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	305	\$5,150	\$6,885	\$5,150	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR 99 Corridor Bikeway Facility	305	\$59,465	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 305 Bikeway Improvement Total</b>				<b>\$138,083</b>	<b>\$10,804</b>	<b>\$315,387</b>	<b>\$453,388</b>	<b>\$345,420</b>	<b>\$410,283</b>	<b>\$3,919</b>	<b>\$3,919</b>	<b>\$3,919</b>	<b>\$3,919</b>	<b>\$3,919</b>
12003	610	East Eighth Street Reconstruction	307	\$80,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12058	610	Bicycle Path - LCC to 20th Street Park	307	\$129,261	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	307	\$149,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13046	610	Sycamore Creek Bicycle Path I	307	\$23,461	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SR 32 Widening	307	\$21,375	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16011	605	Traffic Safety Improvements	307	\$117,975	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409	\$193,409
17027	601	Bridge Plan of Action	307	\$41,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18906	610	Annual Ped/ADA Improvements	307	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500	\$103,500
18907	610	Street Improv & Maintenance	307	\$0	\$500,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
19012	610	Manzanita Corridor Reconstruction	307	\$7,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50057	610	Pavement Mgmt/Assessment Prog	307	\$85,317	\$0	\$20,909	\$0	\$20,909	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	307	\$286,955	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50124	610	NAP Road Rehabilitation	307	\$267,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	1st and 2nd Streets Couplet	307	\$382,283	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50166	610	SR 99 Corridor Bikeway Facility	307	\$7,674	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50208	610	Nord Highway Bridge Repair	307	\$109,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50209	610	Safe Routes to School (2010)	307	\$49,675	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50227	601	Retroreflectivity Signage	307	\$197,882	\$103,000	\$103,000	\$154,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50229	601	FCC Radio Narrowbanding-GSD	307	\$14,109	\$14,109	\$14,109	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50231	610	Salem St at LCC	307	\$964	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50232	610	Guyonn Rd at Lindo Channel	307	\$1,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50233	610	Pomona Ave at LCC	307	\$2,479	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50281	610	Yosemite Drive Storm Drainage	307	\$49,881	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 307 Gas Tax Total</b>				<b>\$2,128,882</b>	<b>\$914,018</b>	<b>\$1,434,927</b>	<b>\$1,451,409</b>	<b>\$1,317,818</b>	<b>\$1,296,909</b>	<b>\$1,296,909</b>	<b>\$1,296,909</b>	<b>\$1,296,909</b>	<b>\$1,296,909</b>	<b>\$1,296,909</b>

**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
00813	610	Notre Dame-Humboldt to LCC	308	\$47,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
12056	610	Eaton Road Extension	308	\$125,510	\$0	\$0	\$0	\$1,541,293	\$0	\$0	\$0	\$0	\$0	\$0
12066	610	Cohasset Road Widening	308	\$138,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
13023	610	SR 99 / Eaton Road Interchange	308	\$171,355	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15009	610	20th St Corridor Improvements	308	\$190,028	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
15010	610	SR 32 Widening	308	\$163,126	\$1,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	308	\$28,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16014	610	Alamo Avenue Traffic Signal	308	\$0	\$0	\$26,802	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16015	610	Guynn Avenue Traffic Signal	308	\$0	\$0	\$33,057	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16036	610	SR 99/Skyway Interchange	308	\$22,546	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16038	610	Bruce Road Reconstruction	308	\$135,000	\$65,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18056	610	SR 99 Auxiliary Lanes Ph 1	308	\$0	\$0	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
18057	610	SR 99 Auxiliary Lanes Ph 2	308	\$0	\$0	\$230,000	\$230,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	308	\$78,381	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449	\$26,449
50067	610	Esplanade Reconstruction	308	\$50,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50073	610	SR 99 & Southgate IC	308	\$81,112	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50308	610	SR 32 & Ivy Improvements	308	\$0	\$535,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 308 Street Facility Improvement Total</b>				<b>\$1,231,308</b>	<b>\$1,627,049</b>	<b>\$546,308</b>	<b>\$486,449</b>	<b>\$1,567,742</b>	<b>\$26,449</b>	<b>\$26,449</b>	<b>\$26,449</b>	<b>\$26,449</b>	<b>\$26,449</b>	<b>\$26,449</b>
13025	605	Storm Drain Master Plan	309	\$14,650	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	309	\$26,787	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039	\$9,039
50103	610	Enloe Campus SD & Road Improv.	309	\$206,609	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	309	\$5,150	\$6,885	\$5,150	\$5,150	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50280	610	Sub-basin BD Drainage Ditch	309	\$49,450	\$270,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 309 Storm Drainage Facility Total</b>				<b>\$302,646</b>	<b>\$286,174</b>	<b>\$14,189</b>	<b>\$14,189</b>	<b>\$9,039</b>	<b>\$9,039</b>	<b>\$9,039</b>	<b>\$9,039</b>	<b>\$9,039</b>	<b>\$9,039</b>	<b>\$9,039</b>
19001	682	Upper Park Gun Range Cleanup	312	\$8,130	\$5,150	\$5,150	\$5,150	\$5,150	\$5,150	\$0	\$0	\$0	\$0	\$0
45052	610	CMA Groundwater Remediation	312	\$218,794	\$138,000	\$109,250	\$109,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50265	601	FS No. 5 Mold Remediation	312	\$2,946	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 312 Remediation Total</b>				<b>\$229,870</b>	<b>\$143,150</b>	<b>\$114,400</b>	<b>\$114,400</b>	<b>\$5,150</b>	<b>\$5,150</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50160	510	General Plan Implementation	315	\$0	\$20,703	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 315 General Plan Reserve Total</b>				<b>\$0</b>	<b>\$20,703</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
12065	605	Public Sewers	320	\$115,000	\$287,500	\$2,765,966	\$261,963	\$274,058	\$1,335,880	\$0	\$0	\$0	\$0	\$0
14012	610	WPCP Expansion to 12 MGD	320	\$22,348	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16004	610	Eaton Road Widening	320	\$40,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
16016	605	West Trunk Line Improvements	320	\$2,156	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	320	\$378,611	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	320	\$11,614	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919	\$3,919



**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50059	605	Warner / Brice Trunk SSMP #4	320	\$0	\$488,521	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	320	\$135,071	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	320	\$13,168	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50226	601	WPCP Digester Cover	320	\$10,845	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50245	601	Replace Headworks Drain Lines	320	\$48,420	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 320 Sewer-Trunk Line Capacity Total</b>				<b>\$777,483</b>	<b>\$779,940</b>	<b>\$2,769,885</b>	<b>\$265,882</b>	<b>\$277,977</b>	<b>\$1,339,799</b>	<b>\$3,919</b>	<b>\$3,919</b>	<b>\$3,919</b>	<b>\$3,919</b>	<b>\$3,919</b>
14012	610	WPCP Expansion to 12 MGD	321	\$23,186	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	321	\$23,032	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50226	601	WPCP Digester Cover	321	\$111,491	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 321 Sewer-WPCP Capacity Total</b>				<b>\$157,709</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50067	610	Esplanade Reconstruction	322	\$0	\$0	\$649,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50103	610	Enloe Campus SD & Road Improv.	322	\$19,929	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	322	\$13,065	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 322 Sewer-Main Installation Total</b>				<b>\$32,994</b>	<b>\$0</b>	<b>\$649,750</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
10153	682	De Garmo Park	330	\$0	\$0	\$0	\$0	\$0	\$0	\$2,875,000	\$0	\$0	\$0	\$0
19005	682	Bidwell Park Master Mgmt Plan	330	\$1,843	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
28921	610	Annual Nexus Update	330	\$45,963	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510	\$15,510
50003	682	One Mile Rec. Area Bridge	330	\$0	\$0	\$28,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 330 Community Park Total</b>				<b>\$47,806</b>	<b>\$15,510</b>	<b>\$44,260</b>	<b>\$15,510</b>	<b>\$15,510</b>	<b>\$15,510</b>	<b>\$2,890,510</b>	<b>\$15,510</b>	<b>\$15,510</b>	<b>\$15,510</b>	<b>\$15,510</b>
18052	682	Longfellow Avenue Trail	333	\$0	\$0	\$125,350	\$31,337	\$94,013	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	333	\$2,060	\$2,753	\$2,060	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50244	682	Lindo Channel Management Plan	333	\$36,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 333 Linear Parks/Greenways Total</b>				<b>\$38,110</b>	<b>\$2,753</b>	<b>\$127,410</b>	<b>\$33,397</b>	<b>\$94,013</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
28921	610	Annual Nexus Update	335	\$5,605	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951	\$1,951
<b>Fund 335 Street Maintenance Equipment Total</b>				<b>\$5,605</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>	<b>\$1,951</b>
28921	610	Annual Nexus Update	337	\$8,227	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776	\$2,776
50160	510	General Plan Implementation	337	\$2,060	\$2,753	\$2,060	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 337 Fire Protection Building &amp; Equip. Total</b>				<b>\$10,287</b>	<b>\$5,529</b>	<b>\$4,836</b>	<b>\$4,836</b>	<b>\$2,776</b>	<b>\$2,776</b>	<b>\$2,776</b>	<b>\$2,776</b>	<b>\$2,776</b>	<b>\$2,776</b>	<b>\$2,776</b>
28921	610	Annual Nexus Update	338	\$10,131	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419	\$3,419
50160	510	General Plan Implementation	338	\$2,060	\$2,753	\$2,060	\$2,060	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50272	300	CHP Property Acquisition	338	\$0	\$425,390	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 338 Police Protection Building &amp; Equip. Total</b>				<b>\$12,191</b>	<b>\$431,562</b>	<b>\$5,479</b>	<b>\$5,479</b>	<b>\$3,419</b>	<b>\$3,419</b>	<b>\$3,419</b>	<b>\$3,419</b>	<b>\$3,419</b>	<b>\$3,419</b>	<b>\$3,419</b>
50243	682	Caper Acres Renovation	341	\$14,767	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 341 Zone A - Neighborhood Parks Total</b>				<b>\$14,767</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
17006	682	Northwest Neighborhood Park	344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000	\$0

**City of Chico**  
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**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
<b>Fund 344 Zone D and E - Neighborhood Parks Total</b>				\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$575,000	\$0
50130	150	Oak Valley Infrastructure	390	\$107,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 390 RDA Successor Agency Total</b>				\$107,000	\$100,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65973	540	Lease Guarantee Program	392	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
65989	540	Habitat - 20th Street	392	\$0	\$10,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
65991	540	North Valley Housing Trust	392	\$0	\$40,000	\$40,000	\$40,000	\$40,000	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 392 Affordable Housing Total</b>				\$20,000	\$70,000	\$60,000	\$60,000	\$60,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000	\$20,000
11020	605	Stormwater Mgmt Program	400	\$96,388	\$127,750	\$127,750	\$127,750	\$127,750	\$127,750	\$88,502	\$88,502	\$88,502	\$88,502	\$88,502
<b>Fund 400 Capital Projects Total</b>				\$96,388	\$127,750	\$127,750	\$127,750	\$127,750	\$127,750	\$88,502	\$88,502	\$88,502	\$88,502	\$88,502
15010	610	SR 32 Widening	410	\$3,295,540	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50126	610	1st and 2nd Streets Couplet	410	\$72,325	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 410 Bond Proceeds Total</b>				\$3,367,865	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
11020	605	Stormwater Mgmt Program	850	\$72,435	\$86,883	\$104,938	\$104,938	\$104,938	\$104,938	\$72,450	\$72,450	\$72,450	\$72,450	\$72,450
14012	610	WPCP Expansion to 12 MGD	850	\$25,141	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
17009	605	River Road Trunk Line	850	\$3,390,754	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50022	601	Articulating Front Loader	850	\$0	\$185,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50025	601	Dump Truck	850	\$0	\$0	\$113,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50027	601	WPCP Painting Project	850	\$0	\$0	\$133,707	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50028	601	Annual Sewer Maintenance	850	\$273,316	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800	\$267,800
50060	605	Filbert Ave Trunk SSMP #5	850	\$0	\$23,000	\$152,088	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50124	610	NAP Road Rehabilitation	850	\$52,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50145	605	Henshaw Avenue Sewer Extension	850	\$0	\$0	\$255,872	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50155	601	Storm Water Pumps Upgrade	850	\$45,900	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	850	\$10,300	\$13,768	\$10,300	\$10,300	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50178	601	Sewer Master Plan Update	850	\$60,347	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50181	601	WPCP Improvements	850	\$167,123	\$167,123	\$167,123	\$167,123	\$167,123	\$167,123	\$0	\$0	\$0	\$0	\$0
50194	601	WPCP Admin Bldg HVAC Upgrade	850	\$35,700	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50195	601	LPS Alarm Telemetry Upgrade	850	\$96,344	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50226	601	WPCP Digester Cover	850	\$117,884	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50228	601	Upgrade Boilers	850	\$0	\$41,200	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50242	601	Variable Frequency Drive Units	850	\$140,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50245	601	Replace Headworks Drain Lines	850	\$54,580	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50260	601	WPCP NPDES Permit Renewal	850	\$102,467	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50263	601	WPCP Centrifuge No. 1 Rebuild	850	\$179,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50269	180	WPCP Connection to CMC	850	\$82,400	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50276	601	Canopy and Storage Building	850	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0

**City of Chico**  
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**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50278	601	WPCP Facilities Plan Update	850	\$206,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50279	601	WPCP Pond Monitoring Wells	850	\$103,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50286	601	Stormwater Grant Program	850	\$62,304	\$16,171	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50309	601	SCADA Upgrade	850	\$0	\$149,350	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 850 Sewer Total</b>				<b>\$5,483,995</b>	<b>\$950,695</b>	<b>\$1,205,128</b>	<b>\$550,161</b>	<b>\$539,861</b>	<b>\$539,861</b>	<b>\$340,250</b>	<b>\$340,250</b>	<b>\$340,250</b>	<b>\$340,250</b>	<b>\$340,250</b>
50018	601	Parking Lot 3 Rehabilitation	853	\$72,100	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50019	601	Parking Lot 4 Rehabilitation	853	\$0	\$0	\$79,510	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50020	601	Parking Lot 5 Rehabilitation	853	\$132,013	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50061	601	Downtown Access Plan	853	\$22,660	\$22,660	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50160	510	General Plan Implementation	853	\$1,030	\$1,377	\$1,030	\$1,030	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50287	601	Smart Meter/Kiosk Units	853	\$329,600	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50313	601	Parking Lot LED Retrofits	853	\$0	\$51,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 853 Parking Revenue Total</b>				<b>\$557,403</b>	<b>\$127,037</b>	<b>\$80,540</b>	<b>\$1,030</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50053	118	Airport Improvement Grants	856	\$0	\$0	\$364,000	\$5,345,000	\$10,018,000	\$360,000	\$4,131,000	\$5,343,000	\$5,606,000	\$535,000	\$5,605,000
50259	118	AIP No. 34	856	\$3,670,437	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50283	118	AIP No. 35	856	\$30,000	\$215,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 856 Airport Total</b>				<b>\$3,700,437</b>	<b>\$215,000</b>	<b>\$364,000</b>	<b>\$5,345,000</b>	<b>\$10,018,000</b>	<b>\$360,000</b>	<b>\$4,131,000</b>	<b>\$5,343,000</b>	<b>\$5,606,000</b>	<b>\$535,000</b>	<b>\$5,605,000</b>
50160	510	General Plan Implementation	862	\$15,450	\$20,653	\$15,450	\$15,450	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50257	510	Annual User Fee Study Update	862	\$8,745	\$6,041	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 862 Private Development Total</b>				<b>\$24,195</b>	<b>\$26,694</b>	<b>\$15,450</b>	<b>\$15,450</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
11020	605	Stormwater Mgmt Program	863	\$105,442	\$134,320	\$134,320	\$134,320	\$134,320	\$134,320	\$90,405	\$90,405	\$90,405	\$90,405	\$90,405
50160	510	General Plan Implementation	863	\$2,575	\$3,442	\$2,575	\$2,575	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50257	510	Annual User Fee Study Update	863	\$3,643	\$2,517	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 863 Subdivisions Total</b>				<b>\$111,660</b>	<b>\$140,279</b>	<b>\$136,895</b>	<b>\$136,895</b>	<b>\$134,320</b>	<b>\$134,320</b>	<b>\$90,405</b>	<b>\$90,405</b>	<b>\$90,405</b>	<b>\$90,405</b>	<b>\$90,405</b>
27050	601	Fueling System Tracker	929	\$11,902	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50192	601	Truck Hook Lift System	929	\$36,050	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 929 Central Garage Total</b>				<b>\$47,952</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
50107	180	Annual Technology Replacement	931	\$204,488	\$206,000	\$530,450	\$509,850	\$406,850	\$334,750	\$206,000	\$298,700	\$206,000	\$216,300	\$206,000
50238	180	Network Core Update	931	\$94,506	\$20,600	\$0	\$0	\$0	\$0	\$0	\$97,850	\$0	\$0	\$0
50239	180	V-Center Server	931	\$6,907	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50270	180	Public Safety Technology Upgrade	931	\$257,500	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
50293	180	Document Management System	931	\$0	\$25,750	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 931 Technology Replacement Total</b>				<b>\$563,401</b>	<b>\$252,350</b>	<b>\$530,450</b>	<b>\$509,850</b>	<b>\$406,850</b>	<b>\$334,750</b>	<b>\$206,000</b>	<b>\$396,550</b>	<b>\$206,000</b>	<b>\$216,300</b>	<b>\$206,000</b>
50033	601	Annual Fleet Replacement	932	\$1,623,797	\$1,651,023	\$2,096,951	\$4,414,634	\$1,669,996	\$940,280	\$2,569,897	\$1,838,448	\$2,481,094	\$2,089,978	\$1,915,685
<b>Fund 932 Fleet Replacement Total</b>				<b>\$1,623,797</b>	<b>\$1,651,023</b>	<b>\$2,096,951</b>	<b>\$4,414,634</b>	<b>\$1,669,996</b>	<b>\$940,280</b>	<b>\$2,569,897</b>	<b>\$1,838,448</b>	<b>\$2,481,094</b>	<b>\$2,089,978</b>	<b>\$1,915,685</b>
50034	601	Annual Facilities Maintenance	933	\$595,166	\$826,393	\$971,446	\$647,300	\$936,041	\$874,551	\$458,426	\$443,434	\$336,646	\$526,785	\$498,636

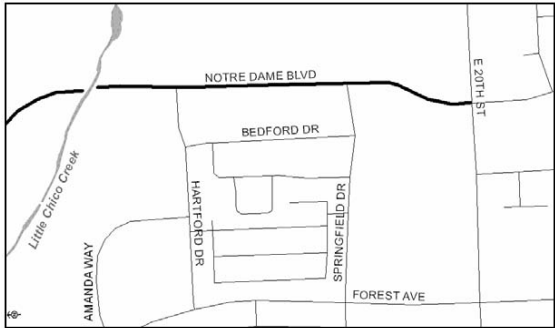
**City of Chico**  
**2015-16 Annual Budget**  
**Capital Projects Summary - Sorted by Fund**

Project	Dept	Project Title	Fund	FY14-15	FY15-16	FY16-17	FY17-18	FY18-19	FY19-20	FY20-21	FY21-22	FY22-23	FY23-24	FY24-25
50277	601	Citywide Access System	933	\$77,250	\$0	\$77,250	\$77,250	\$0	\$0	\$0	\$0	\$0	\$0	\$0
<b>Fund 933 Facility Maintenance Total</b>				<b>\$672,416</b>	<b>\$826,393</b>	<b>\$1,048,696</b>	<b>\$724,550</b>	<b>\$936,041</b>	<b>\$874,551</b>	<b>\$458,426</b>	<b>\$443,434</b>	<b>\$336,646</b>	<b>\$526,785</b>	<b>\$498,636</b>
50271	300	Police Livescan Machine	934	\$77,146	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858	\$12,858
50275	400	SCBA Replacement	934	\$50,000	\$70,000	\$90,000	\$120,000	\$150,000	\$180,000	\$210,000	\$230,000	\$260,000	\$135,000	\$100,000
50301	400	Extrication Tool Replacement	934	\$0	\$0	\$6,200	\$10,200	\$12,700	\$12,700	\$12,700	\$12,700	\$12,700	\$12,700	\$12,700
50310	400	Handheld Radio Replacement	934	\$0	\$20,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000	\$25,000
<b>Fund 934 Prefunded Equip Liab Reserve Total</b>				<b>\$127,146</b>	<b>\$102,858</b>	<b>\$134,058</b>	<b>\$168,058</b>	<b>\$200,558</b>	<b>\$230,558</b>	<b>\$260,558</b>	<b>\$280,558</b>	<b>\$310,558</b>	<b>\$185,558</b>	<b>\$150,558</b>
<b>Grand Total</b>				<b>\$36,053,952</b>	<b>\$22,696,333</b>	<b>\$23,909,140</b>	<b>\$21,158,981</b>	<b>\$20,475,665</b>	<b>\$8,558,835</b>	<b>\$14,194,599</b>	<b>\$11,977,718</b>	<b>\$12,392,716</b>	<b>\$7,557,349</b>	<b>\$11,828,297</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 00813	<b>Included in Nexus?</b> Yes
<b>Title:</b> Notre Dame-Humboldt to LCC	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	



**Related Projects:**

**Project Description:** Update construction plans and pursue environmental permits for the Little Chico Creek (LCC) bridge crossing in connection with the construction of Notre Dame Boulevard. Additionally provide design support for construction of the completion of the Notre Dame alignment from Little Chico Creek to 20th Street. Roadway and bridge construction is a condition of Meriam Park Development. Plans exist for the bridge, but need to be updated. The most efficient delivery of the project will have the City completing the plans and regulatory permitting for the bridge. Scope for 2014-15 is to evaluate existing documents and update schedule/tasks.

F300 - Chico Unified School District's (CUSD) contribution to the project costs pursuant to the "Letter Agreement" L-AGR-7-12 dated 07/26/02.

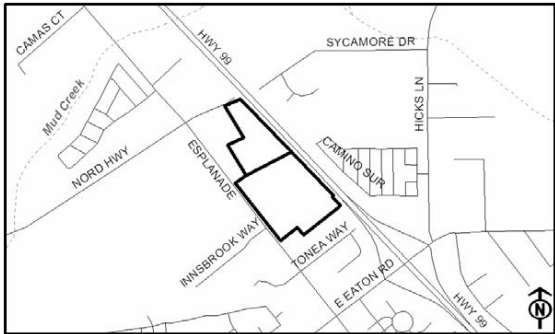
	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4150 Construction	300	626,440	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	236,938	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	530,140	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	7,049	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	41,304	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	0	6,196	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>1,400,567</b>	<b>47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Capital Grants/ Reimbursements	300	626,440	0	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	0	47,500	0	0	0	0	0	0	0	0	0	0
Chico Merged RPA	351	236,938	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	530,140	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	7,049	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>1,400,567</b>	<b>47,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 10153	<b>Included in Nexus?</b> Yes
<b>Title:</b> De Garmo Park	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Phase I improvements included grading, irrigation, electrical, drainage, paving, ball fields, and playground equipment at De Garmo Park. Phase II improvements included lighted soccer field, new playground and pavilion group picnic structure, new parking lot D, and the installation of irrigation, electrical and other related infrastructure improvements. Phase III improvements to include possible gymnasium or aquatic center.

Operations and maintenance of De Garmo Park is the responsibility of the Chico Area Recreation and Park District (CARD).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	330	167,340	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	113	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	330	300,245	0	0	0	0	0	0	0	0	0	0	0
4140 Design	330	1,497	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	1,089	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	330	4,344,710	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	2,425,436	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	330	1,908	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	355	1,503	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	330	0	0	0	0	0	0	0	2,500,000	0	0	0	0
4999 Overhead	330	398,625	0	0	0	0	0	0	375,000	0	0	0	0
4999 Overhead	355	347,631	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>7,990,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Community Park	330	5,214,325	0	0	0	0	0	0	2,875,000	0	0	0	0
2001 TARBS Capital Improvement	355	2,775,772	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>7,990,097</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2,875,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 11020	<b>Included in Nexus?</b> No
<b>Title:</b> Stormwater Mgmt Program	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Rich Burgi, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Establish Stormwater Management Program requirements and schedule to comply with Federal Section 303 Clean Water Act (CWA) regulations necessary for issuance of a National Pollution Discharge Elimination System II (NPDES) Municipal Stormwater Permit. Purchase software to aid in record keeping and reporting requirements.

F300 - Used Waste Oil grant funds from California Integrated Waste Management Board (CIWMB).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	001	91,451	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	300	21,885	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	400	390,356	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	282,742	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	863	254,914	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	400	3,222	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	1,654	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	863	2,680	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	850	11,210	0	0	0	0	0	0	0	0	0	0	0
4140 Design	400	43,952	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	38,489	0	0	0	0	0	0	0	0	0	0	0
4140 Design	863	19,521	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	400	10,512	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	10,525	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	863	3,418	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	400	78	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	78	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	863	39	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	400	193	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	850	959	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	863	34	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	400	297	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	850	528	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 11020	<b>Included in Nexus?</b> No
<b>Title:</b> Stormwater Mgmt Program	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Rich Burgi, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Establish Stormwater Management Program requirements and schedule to comply with Federal Section 303 Clean Water Act (CWA) regulations necessary for issuance of a National Pollution Discharge Elimination System II (NPDES) Municipal Stormwater Permit. Purchase software to aid in record keeping and reporting requirements.

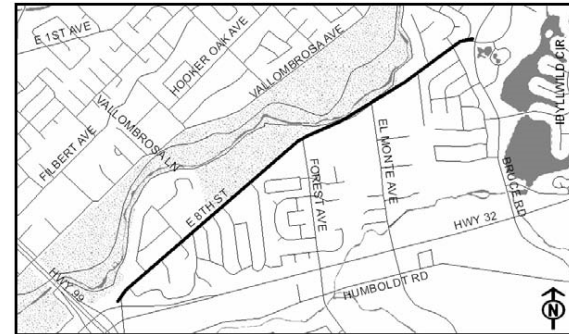
F300 - Used Waste Oil grant funds from California Integrated Waste Management Board (CIWMB).

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	863	430	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	850	52	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	400	0	96,388	127,750	127,750	127,750	127,750	127,750	88,502	88,502	88,502	88,502	88,502
4998 Project Budget	850	0	62,987	75,550	91,250	91,250	91,250	91,250	63,000	63,000	63,000	63,000	63,000
4998 Project Budget	863	0	91,689	116,800	116,800	116,800	116,800	116,800	78,613	78,613	78,613	78,613	78,613
4999 Overhead	001	12,885	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	300	1,377	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	400	12,632	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	46,505	9,448	11,333	13,688	13,688	13,688	13,688	9,450	9,450	9,450	9,450	9,450
4999 Overhead	863	33,462	13,753	17,520	17,520	17,520	17,520	17,520	11,792	11,792	11,792	11,792	11,792
<b>Project Total:</b>		<b>1,296,080</b>	<b>274,265</b>	<b>348,953</b>	<b>367,008</b>	<b>367,008</b>	<b>367,008</b>	<b>367,008</b>	<b>251,357</b>	<b>251,357</b>	<b>251,357</b>	<b>251,357</b>	<b>251,357</b>

**Total by Fund**

General	001	104,336	0	0	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	23,262	0	0	0	0	0	0	0	0	0	0	0
Capital Projects	400	461,242	96,388	127,750	127,750	127,750	127,750	127,750	88,502	88,502	88,502	88,502	88,502
Sewer	850	392,742	72,435	86,883	104,938	104,938	104,938	104,938	72,450	72,450	72,450	72,450	72,450
Subdivisions	863	314,498	105,442	134,320	134,320	134,320	134,320	134,320	90,405	90,405	90,405	90,405	90,405
<b>Project Total:</b>		<b>1,296,080</b>	<b>274,265</b>	<b>348,953</b>	<b>367,008</b>	<b>367,008</b>	<b>367,008</b>	<b>367,008</b>	<b>251,357</b>	<b>251,357</b>	<b>251,357</b>	<b>251,357</b>	<b>251,357</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 12003	<b>Included in Nexus?</b> No
<b>Title:</b> East Eighth Street Reconstruction	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 15010

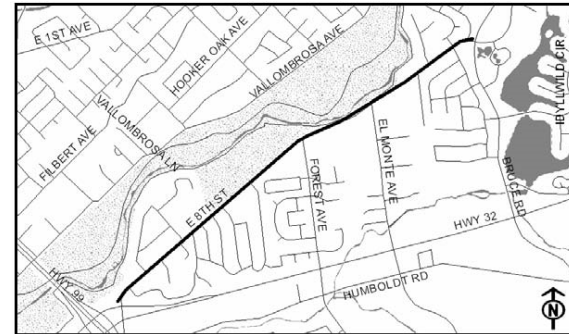
**Project Description:** Reconstruct East 8th Street from State Highway Route 32 easterly to Bruce Road in accordance with the East 8th Street Scenic Standards. Project includes pedestrian, bicycle, sewer and storm drain facilities, and reconstruction of the roadway. Project was completed in 2010. Remaining items to be completed in 2014-15 are replacement of interim speed tables with permanent installations, installation of an additional storm drain inlet at El Monte Avenue and minor signing/stripping revisions.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	307	4,486	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	75	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	8,807	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	9,580	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	5,288	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	71,790	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	55,967	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,788,324	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	316,044	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	635,275	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	163	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	4,964,163	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	740	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	309,754	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	70,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	65,656	10,500	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	91,257	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	3,880	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	845,837	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>9,177,086</b>	<b>80,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Gas Tax	307	458,716	80,500	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	726,532	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



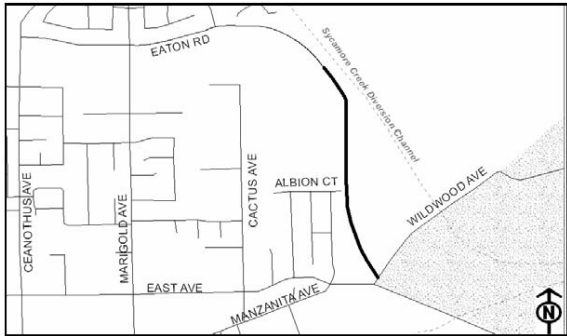
<b>Project Number:</b> 12003	<b>Included in Nexus?</b> No
<b>Title:</b> East Eighth Street Reconstruction	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 15010

**Project Description:** Reconstruct East 8th Street from State Highway Route 32 easterly to Bruce Road in accordance with the East 8th Street Scenic Standards. Project includes pedestrian, bicycle, sewer and storm drain facilities, and reconstruction of the roadway. Project was completed in 2010. Remaining items to be completed in 2014-15 are replacement of interim speed tables with permanent installations, installation of an additional storm drain inlet at El Monte Avenue and minor signing/stripping revisions.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
Merged Redevelopment	352	60,085	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	7,931,753	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>9,177,086</b>	<b>80,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 12056	<b>Included in Nexus?</b> Yes
<b>Title:</b> Eaton Road Extension	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 19012

**Project Description:** New roadway construction, including full urban improvements. Extension of Eaton Road between Foothill Park East Subdivision and the realigned intersection of East Manzanita, and Wildwood Avenues.

Construction timing depended on abutting development.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	308	43,501	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	336,753	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	175,515	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	241,230	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	109,139	0	0	0	1,340,255	0	0	0	0	0	0
4999 Overhead	308	109,698	16,371	0	0	0	201,038	0	0	0	0	0	0
<b>Project Total:</b>		<b>906,697</b>	<b>125,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,541,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

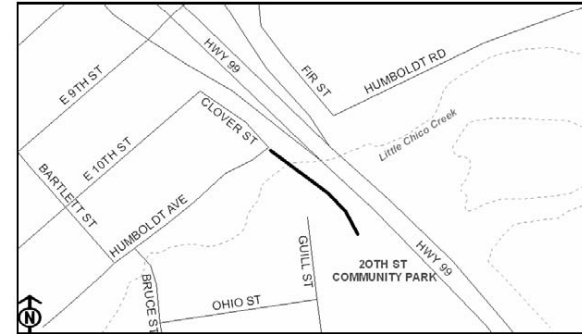
Street Facility Improvement	308	906,697	125,510	0	0	0	1,541,293	0	0	0	0	0	0
<b>Project Total:</b>		<b>906,697</b>	<b>125,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,541,293</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 12058	<b>Included in Nexus?</b> Yes
<b>Title:</b> Bicycle Path - LCC to 20th Street Park	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 17001

**Project Description:** Construction of a Class 1 bicycle path from the existing bicycle path on the north side of Little Chico Creek (LCC) west of SR 99 to the northern terminus of the Phase I project that constructed the path in 20th Street Community Park. This project is a priority project of the Bicycle Advisory Committee and Chico Area Recreation and Park District and provides a vital link across Little Chico Creek south to Chapmantown and under SR 99 to Little Chico Creek Bicycle Path. Also, the project includes completion of Right-of-Way (ROW) acquisition and onsite modifications associated with acquisition agreements. Work in 2014-15 will finalize plans for Phase II. Grant funding is being sought for remaining construction activities.



Fund - 300 State Bicycle Transportation Account (BTA) Agreement No. BTA01/02-03-BUT-03.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	525	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	305	41,484	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	4,324	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	15,807	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	836	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	300	5,198	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	305	176,475	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	7,568	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	101,262	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	100,080	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	4,195	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	107,396	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	9,653	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	15,297	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	2,394	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	300	83	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	59,477	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	112,401	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	76,091	8,922	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	1,890	16,860	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>670,558</b>	<b>197,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

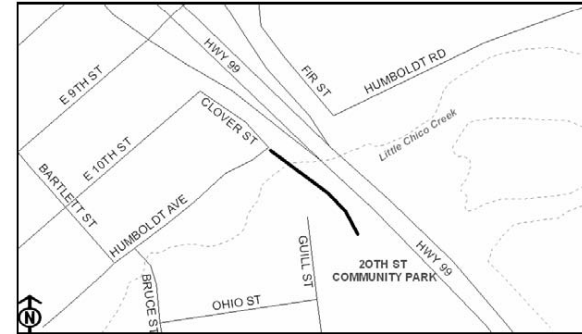
**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 12058	<b>Included in Nexus?</b> Yes
<b>Title:</b> Bicycle Path - LCC to 20th Street Park	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 17001

**Project Description:** Construction of a Class 1 bicycle path from the existing bicycle path on the north side of Little Chico Creek (LCC) west of SR 99 to the northern terminus of the Phase I project that constructed the path in 20th Street Community Park. This project is a priority project of the Bicycle Advisory Committee and Chico Area Recreation and Park District and provides a vital link across Little Chico Creek south to Chapmantown and under SR 99 to Little Chico Creek Bicycle Path. Also, the project includes completion of Right-of-Way (ROW) acquisition and onsite modifications associated with acquisition agreements. Work in 2014-15 will finalize plans for Phase II. Grant funding is being sought for remaining construction activities.

Fund - 300 State Bicycle Transportation Account (BTA) Agreement No. BTA01/02-03-BUT-03.



	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
Capital Grants/ Reimbursements	300	234,085	0	0	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	421,984	68,399	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	14,489	129,261	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>670,558</b>	<b>197,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 12065	<b>Included in Nexus?</b> Yes
<b>Title:</b> Public Sewers	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Installation of the public sewers to ensure that units within the City of Chico limits currently being served by septic tanks can be connected to the City's sewer system in order to comply with the State of California septic tank prohibition order and where State Revolving Loan Funds can not be utilized.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	320	79,426	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	322	84,442	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	11,714	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	322	6,227	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	320	4,810	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	322	2,221	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	84,696	0	0	0	0	0	0	0	0	0	0	0
4140 Design	322	200,325	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	675,580	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	798,416	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	19,097	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	322	73,980	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	320	760	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	322	190	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	100,000	250,000	2,405,188	227,794	238,311	1,161,635	0	0	0	0	0
4999 Overhead	320	102,820	15,000	37,500	360,778	34,169	35,747	174,245	0	0	0	0	0
4999 Overhead	322	132,831	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>2,277,535</b>	<b>115,000</b>	<b>287,500</b>	<b>2,765,966</b>	<b>261,963</b>	<b>274,058</b>	<b>1,335,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer-Trunk Line Capacity	320	978,903	115,000	287,500	2,765,966	261,963	274,058	1,335,880	0	0	0	0	0
Sewer-Main Installation	322	1,298,632	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>2,277,535</b>	<b>115,000</b>	<b>287,500</b>	<b>2,765,966</b>	<b>261,963</b>	<b>274,058</b>	<b>1,335,880</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 12065	<b>Included in Nexus?</b> Yes
<b>Title:</b> Public Sewers	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Installation of the public sewers to ensure that units within the City of Chico limits currently being served by septic tanks can be connected to the City's sewer system in order to comply with the State of California septic tank prohibition order and where State Revolving Loan Funds can not be utilized.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 12066	<b>Included in Nexus?</b> Yes
<b>Title:</b> Cohasset Road Widening	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

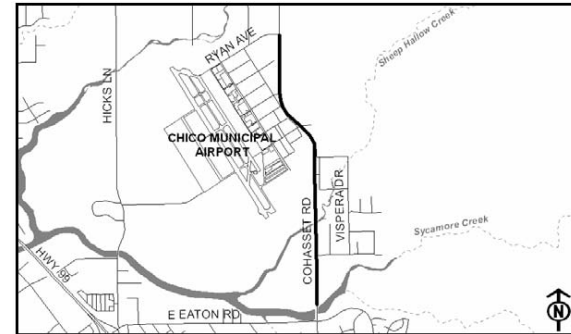
**Related Projects:**

**Project Description:** Reconstruct and widen Cohasset Road from north of Sycamore Creek to Ryan Avenue including the reconstruction of the intersections located at Airpark Boulevard, the compost facility, and Boeing Avenue; installation of storm drainage facilities; planting of native trees along the Chico Municipal Airport bicycle path; and installation of a permanent water line to support an irrigation system to ensure the survival of the trees. Also, work includes roadway shoulder repairs due to erosion and rephasing project to apply for various grant programs. Phase I & II are complete. Phase III & IV construction will complete the project.

Fund 300 - Caltrans Highway Bridge Program \$2,288,500 - requires an 11.53% local match; Economic Development Administration grant (requires a 50% local match) \$133,120 (amount reimbursed before termination); Bond Proceeds \$163,186. In 2012-13, the EDA grant was terminated due to lack of local match.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	1,256	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	354	196	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	18,034	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	410	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	552	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	10,143	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	354	2,515	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	355	11,236	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	396,837	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	355	141	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,201,855	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	232,363	0	0	0	0	0	0	0	0	0	0	0
4140 Design	306	34,254	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	572	0	0	0	0	0	0	0	0	0	0	0
4140 Design	354	1,635	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	587,349	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	743,470	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	2,203,884	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	306	10,984	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	1,270	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	1,436,780	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 12066	<b>Included in Nexus?</b> Yes
<b>Title:</b> Cohasset Road Widening	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Reconstruct and widen Cohasset Road from north of Sycamore Creek to Ryan Avenue including the reconstruction of the intersections located at Airpark Boulevard, the compost facility, and Boeing Avenue; installation of storm drainage facilities; planting of native trees along the Chico Municipal Airport bicycle path; and installation of a permanent water line to support an irrigation system to ensure the survival of the trees. Also, work includes roadway shoulder repairs due to erosion and repaving project to apply for various grant programs. Phase I & II are complete. Phase III & IV construction will complete the project.

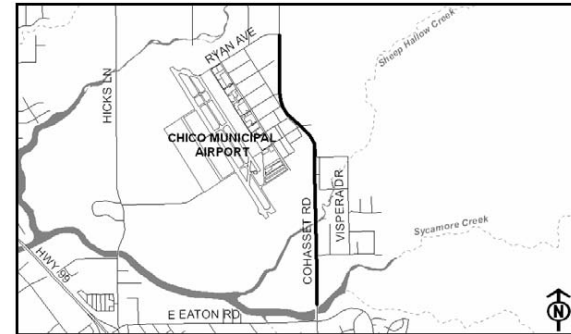
Fund 300 - Caltrans Highway Bridge Program \$2,288,500 - requires an 11.53% local match; Economic Development Administration grant (requires a 50% local match) \$133,120 (amount reimbursed before termination); Bond Proceeds \$163,186. In 2012-13, the EDA grant was terminated due to lack of local match.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4160 Construction Insp.	300	146,749	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	557,573	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	300	1	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	130,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	120,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	306	9,382	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	19,500	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	1,607	18,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	88	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	354	330	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	45,979	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	750,108	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>8,407,553</b>	<b>287,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Capital Grants/ Reimbursements	300	2,584,805	0	0	0	0	0	0	0	0	0	0	0
In Lieu Offsite Improvement	306	54,620	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	149,500	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	12,322	138,000	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	1,358	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	4,676	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 12066	<b>Included in Nexus?</b> Yes
<b>Title:</b> Cohasset Road Widening	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Reconstruct and widen Cohasset Road from north of Sycamore Creek to Ryan Avenue including the reconstruction of the intersections located at Airpark Boulevard, the compost facility, and Boeing Avenue; installation of storm drainage facilities; planting of native trees along the Chico Municipal Airport bicycle path; and installation of a permanent water line to support an irrigation system to ensure the survival of the trees. Also, work includes roadway shoulder repairs due to erosion and rephasing project to apply for various grant programs. Phase I & II are complete. Phase III & IV construction will complete the project.

Fund 300 - Caltrans Highway Bridge Program \$2,288,500 - requires an 11.53% local match; Economic Development Administration grant (requires a 50% local match) \$133,120 (amount reimbursed before termination); Bond Proceeds \$163,186. In 2012-13, the EDA grant was terminated due to lack of local match.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
2001 TARBS Capital Improvement	355	662,739	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	5,087,033	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>8,407,553</b>	<b>287,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 13023	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99 / Eaton Road Interchange	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 16004, 50076

**Project Description:** Phase I includes the installation of traffic signals and ramp improvements at east and west on/off ramps at the State Highway Route 99 and Eaton Road interchange. The Phase I project constructed interim improvements. Phase II provides for project approval, environmental documents and plans, specifications and estimates for ultimate interchange replacement. Project is needed due to area development. The construction will be phased in the future.

Project formerly known as SHR 99/Eaton Road Traffic Signal.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	308	106,304	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	1,813	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	409	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	840,871	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	14,723	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	337,001	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	43,635	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	308	40,072	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	7,700	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	149,005	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	167,998	22,350	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	10,362	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>1,570,888</b>	<b>171,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Street Facility Improvement	308	1,492,655	171,355	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	78,233	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>1,570,888</b>	<b>171,355</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 13025	<b>Included in Nexus?</b> Yes
<b>Title:</b> Storm Drain Master Plan	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Rich Burgi, Associate Civil Engineer	

**Related Projects:**

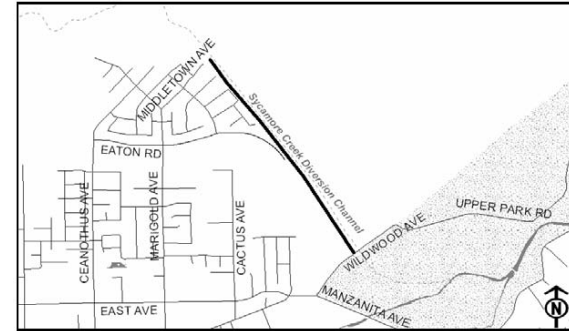
**Project Description:** Professional services to perform storm drainage mapping and Geographical Information System (GIS) theme creation, including all associated construction elevations, slopes, and sizes for current and future storm drain modeling needs and requirements.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	309	59,639	0	0	0	0	0	0	0	0	0	0	0
4140 Design	309	75	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	309	0	12,739	0	0	0	0	0	0	0	0	0	0
4999 Overhead	309	7,833	1,911	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>67,547</b>	<b>14,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Storm Drainage Facility	309	67,547	14,650	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>67,547</b>	<b>14,650</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 13046	<b>Included in Nexus?</b> Yes
<b>Title:</b> Sycamore Creek Bicycle Path I	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 14014, 17013

**Project Description:** Construction of a 12-foot wide Class 1 bicycle path along the southwesterly crown of the levee that was constructed as part of the Sycamore/Mud Creek Flood Control Project. The bicycle path would begin at the Five-Mile Diversion Dam, cross Wildwood Avenue, and terminate at Foothill Park Subdivision near Marigold Avenue. Project is identified in City's Bicycle Plan. It is also a priority project designated by the Bicycle Advisory Committee. No construction funding identified.

Project developed with Sycamore Creek Bicycle Path II.

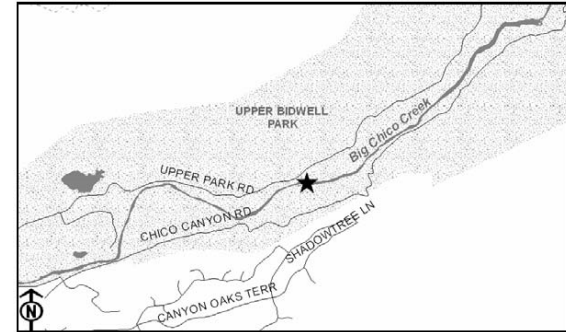
	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	305	444	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	307	559	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	17,587	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	65,937	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	52	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	20,401	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	10,363	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	84	3,060	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		95,026	23,461	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Bikeway Improvement	305	94,383	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	643	23,461	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		95,026	23,461	0	0	0	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 13055	<b>Included in Nexus?</b> No
<b>Title:</b> Day Camp Bridge	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

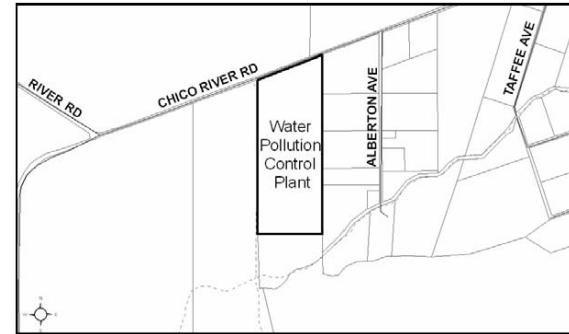
**Project Description:** Construction of a bridge over Big Chico Creek in the vicinity of Day Camp at Alligator Hole in Upper Bidwell Park.  
Grant funds will be pursued for this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	300	0	0	0	0	0	0	0	0	222,000	0	0	0
<b>Project Total:</b>		0	0	0	0	0	0	0	0	222,000	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	0	0	0	0	0	0	0	0	222,000	0	0	0
<b>Project Total:</b>		0	0	0	0	0	0	0	0	222,000	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 14012	<b>Included in Nexus?</b> Yes
<b>Title:</b> WPCP Expansion to 12 MGD	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

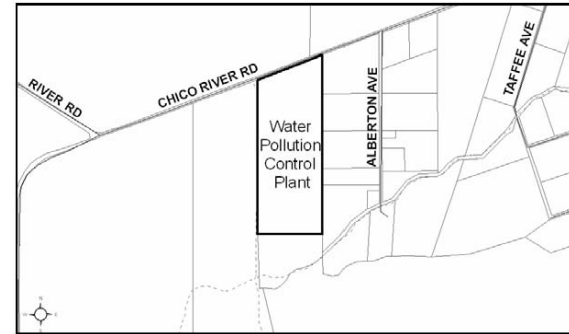
**Related Projects:** 50062, 50063

**Project Description:** Environmental review, design, and construction to expand the treatment capacity of the Water Pollution Control Plant (WPCP) from 9 million gallons per day to 12 million gallons per day to accommodate connection of the Nitrate Compliance Plan Areas, as well as anticipated growth in the community. A State Revolving Fund (SRF) loan is being used to finance the expansion and will be repaid through fees collected in the future.

As a requirement of the State Revolving Loan, contingency is built into construction costs.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	320	335	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	321	32,514	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	92	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	2,400	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	321	976,297	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	13,211	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	320	4,149	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	321	94,665	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	850	33,559	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	120,771	0	0	0	0	0	0	0	0	0	0	0
4140 Design	321	2,305,239	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	736,055	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	1,586,291	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	321	32,792,801	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	10,456,981	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	146,988	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	321	2,998,037	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	913,997	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	22,348	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	321	0	23,186	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	25,141	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	8,333	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 14012	<b>Included in Nexus?</b> Yes
<b>Title:</b> WPCP Expansion to 12 MGD	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 50062, 50063

**Project Description:** Environmental review, design, and construction to expand the treatment capacity of the Water Pollution Control Plant (WPCP) from 9 million gallons per day to 12 million gallons per day to accommodate connection of the Nitrate Compliance Plan Areas, as well as anticipated growth in the community. A State Revolving Fund (SRF) loan is being used to finance the expansion and will be repaid through fees collected in the future.

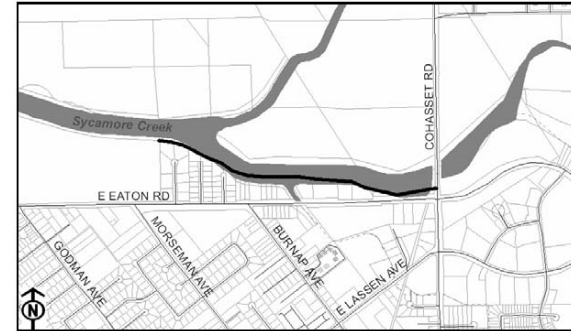
As a requirement of the State Revolving Loan, contingency is built into construction costs.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4999 Overhead	321	228,780	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	51,495	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		53,502,990	70,675	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer-Trunk Line Capacity	320	1,869,267	22,348	0	0	0	0	0	0	0	0	0	0
Sewer-WPCP Capacity	321	39,428,333	23,186	0	0	0	0	0	0	0	0	0	0
Sewer	850	12,205,390	25,141	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		53,502,990	70,675	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 14014	<b>Included in Nexus?</b> Yes
<b>Title:</b> Sycamore Bicycle Path II	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 13046, 17013

**Project Description:** Construction of a 12-foot wide Class I bike path generally along southerly levee crown of Sycamore/Mud Creek Flood Control Project. Several segments of the bicycle path are already completed. This project would complete the path westerly to Cohasset Road. Project is identified in the City's Bicycle Plan. It is also a priority project designated by the Bicycle Advisory Committee. No construction funding identified.

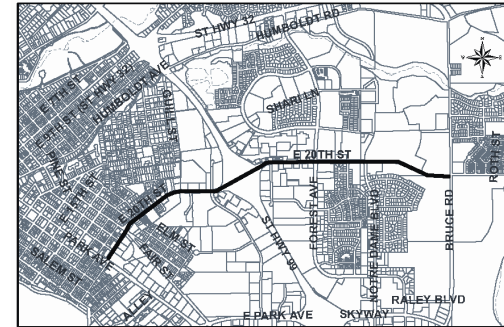
Project will be designed and constructed with adjacent development.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	305	820	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	1,706	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	97,088	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	6,080	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	305	401	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	0	0	118,182	68,182	86,364	227,273	0	0	0	0	0
4999 Overhead	305	14,138	0	0	17,727	10,227	12,955	34,091	0	0	0	0	0
<b>Project Total:</b>		120,233	0	0	135,909	78,409	99,319	261,364	0	0	0	0	0

**Total by Fund**

Bikeway Improvement	305	120,233	0	0	135,909	78,409	99,319	261,364	0	0	0	0	0
<b>Project Total:</b>		120,233	0	0	135,909	78,409	99,319	261,364	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 15009	<b>Included in Nexus?</b> Yes
<b>Title:</b> 20th St Corridor Improvements	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 16005, 16012

**Project Description:** Environmental review, acquisition, and design to facilitate the acquisition of right-of-way and completion of street improvements to improve corridor operations and provide for economic development. The project will implement a complete streets approach to encourage other modes of travel. Project required due to area development.

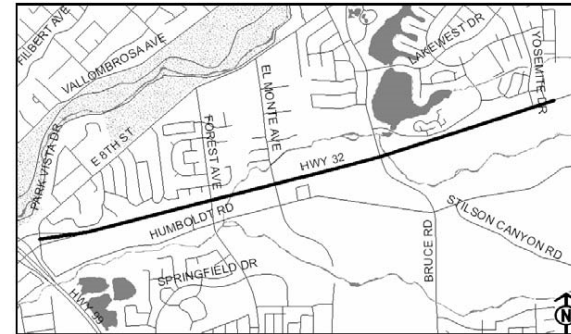
Project formerly known as E. 20th Street / Forest Avenue.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	308	17,457	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	225	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	50	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	184,581	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	2,552	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	46,710	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	165,242	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	27,188	24,786	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	335	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	5,717	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>284,815</b>	<b>190,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Street Facility Improvement	308	229,276	190,028	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	2,887	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	52,652	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>284,815</b>	<b>190,028</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 15010	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 32 Widening	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

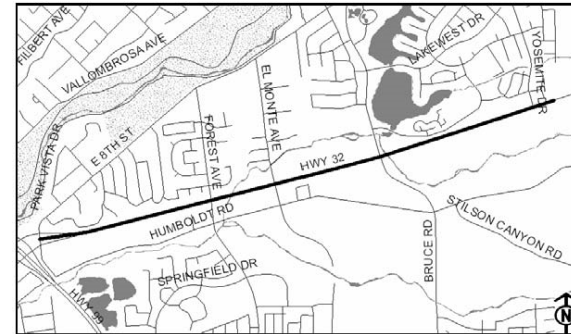
**Related Projects:** 12003, 16038, 19012, 00878

**Project Description:** Project Study Report, plans, specifications, estimates and right-of-way acquisition for the widening of State Highway Route 32 to four lanes from Fir Street to Yosemite Drive. Phase I project will construct the segment from El Monte to the east limit of the Caltrans Park and Ride. Phase II will construct the segment from the west terminus of Phase I to Bartlett Street. Future phases will construct the segment from El Monte Avenue to Yosemite Drive.

F300 - CMAQ \$2,500,000, CMIA \$3,387,500 (State 1B Bond Funds), Environmental Enhancement Mitigation \$350,000; Bond Proceeds \$277,208. F307 - CMIA \$37,500 (State 1B Bond Funds).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	14,184	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	307	9,567	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	308	521,900	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	235,766	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	382	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	32,951	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	150,036	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	9,008	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	165,234	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	300	573	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	2,250	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	29,183	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	173,965	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	352,151	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	333,351	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	1,310,820	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	229,482	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	286,358	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	355,084	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	691,636	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	530	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 15010	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 32 Widening	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 12003, 16038, 19012, 00878

**Project Description:** Project Study Report, plans, specifications, estimates and right-of-way acquisition for the widening of State Highway Route 32 to four lanes from Fir Street to Yosemite Drive. Phase I project will construct the segment from El Monte to the east limit of the Caltrans Park and Ride. Phase II will construct the segment from the west terminus of Phase I to Bartlett Street. Future phases will construct the segment from El Monte Avenue to Yosemite Drive.

F300 - CMAQ \$2,500,000, CMIA \$3,387,500 (State 1B Bond Funds), Environmental Enhancement Mitigation \$350,000; Bond Proceeds \$277,208. F307 - CMIA \$37,500 (State 1B Bond Funds).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4150 Construction	352	296	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	579,893	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	251,235	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	76,988	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	2,691,099	2,850,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	0	497,826	0	0	0	0	0	0	0	0	0
4998 Project Budget	410	0	3,250,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	0	661,124	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	173,997	21,375	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	254,029	163,126	502,174	0	0	0	0	0	0	0	0	0
4999 Overhead	352	35,109	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	187,854	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	410	104,460	45,540	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>6,568,272</b>	<b>6,832,264</b>	<b>3,850,000</b>	0	0	0	0	0	0	0	0	0

**Total by Fund**

Transportation	212	0	661,124	0	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	973,609	2,691,099	2,850,000	0	0	0	0	0	0	0	0	0
Gas Tax	307	1,320,740	21,375	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	2,266,498	163,126	1,000,000	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	273,895	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	1,629,070	0	0	0	0	0	0	0	0	0	0	0

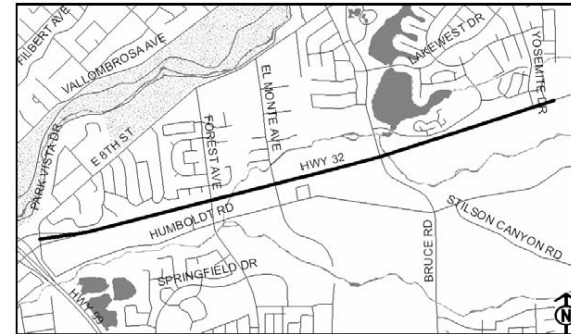
**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 15010	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 32 Widening	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 12003, 16038, 19012, 00878

**Project Description:** Project Study Report, plans, specifications, estimates and right-of-way acquisition for the widening of State Highway Route 32 to four lanes from Fir Street to Yosemite Drive. Phase I project will construct the segment from El Monte to the east limit of the Caltrans Park and Ride. Phase II will construct the segment from the west terminus of Phase I to Bartlett Street. Future phases will construct the segment from El Monte Avenue to Yosemite Drive.

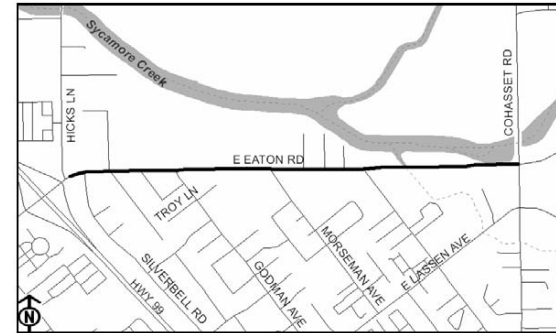
F300 - CMAQ \$2,500,000, CMIA \$3,387,500 (State 1B Bond Funds), Environmental Enhancement Mitigation \$350,000; Bond Proceeds \$277,208. F307 - CMIA \$37,500 (State 1B Bond Funds).



	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
Bond Proceeds	410	104,460	3,295,540	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>6,568,272</b>	<b>6,832,264</b>	<b>3,850,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 16004	<b>Included in Nexus?</b> Yes
<b>Title:</b> Eaton Road Widening	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 13023

**Project Description:** Preliminary plans to reconstruct and widen Eaton Road from State Highway Route 99 to Cohasset Road, including full urban improvements. Additionally, a preliminary environmental resource assessment will be completed and utility relocation plans. No construction funding has been identified.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	308	42,916	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	320	22	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	1,070	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	523	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	200,000	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	111,405	0	0	0	0	0	0	0	0	0	0	0
4140 Design	309	121,102	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	112,043	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	18	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	25,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	35,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	32,554	3,750	0	0	0	0	0	0	0	0	0	0
4999 Overhead	309	13,401	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	14,740	5,250	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>649,794</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Street Facility Improvement	308	387,963	28,750	0	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	134,503	0	0	0	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	127,328	40,250	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>649,794</b>	<b>69,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 16011	<b>Included in Nexus?</b> No
<b>Title:</b> Traffic Safety Improvements	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Wyatt West, Assistant Civil Engineer	

**Related Projects:**

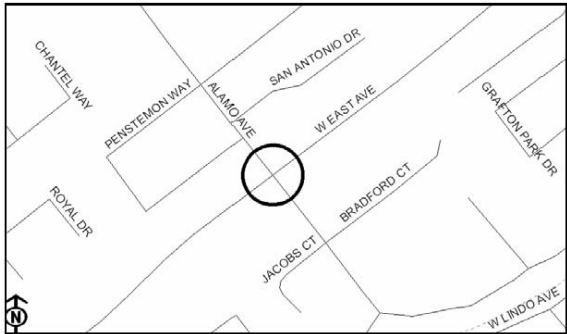
**Project Description:** Limited scope safety improvement projects to provide traffic operational improvements, including school zone safety improvements, street lighting, signal modifications, striping and signing modifications.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	307	7,190	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	11,006	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	1,766	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	24,318	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	301,735	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	71,526	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	307	464	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	102,587	168,182	168,182	168,182	168,182	168,182	168,182	168,182	168,182	168,182	168,182
4999 Overhead	307	48,274	15,388	25,227	25,227	25,227	25,227	25,227	25,227	25,227	25,227	25,227	25,227
4999 Overhead	352	122	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	11,588	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>477,989</b>	<b>117,975</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>

**Total by Fund**

Gas Tax	307	368,669	117,975	193,409	193,409	193,409	193,409	193,409	193,409	193,409	193,409	193,409	193,409
Merged Redevelopment	352	1,888	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	107,432	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>477,989</b>	<b>117,975</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>	<b>193,409</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 16014	<b>Included in Nexus?</b> Yes
<b>Title:</b> Alamo Avenue Traffic Signal	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 00851, 16015, 16037

**Project Description:** Installation of traffic signal at the West East Avenue and Alamo Avenue intersection. Design only.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4140 Design	308	1,331	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	0	0	23,306	0	0	0	0	0	0	0	0
4999 Overhead	308	92	0	0	3,496	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>1,423</b>	<b>0</b>	<b>0</b>	<b>26,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

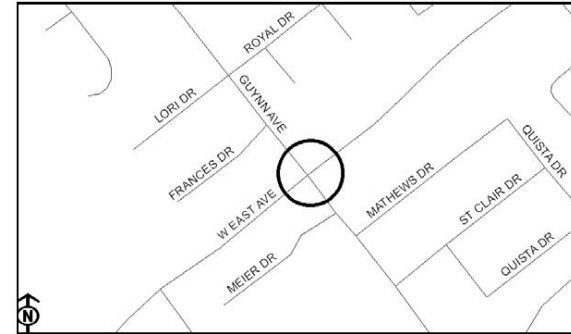
Street Facility Improvement	308	1,423	0	0	26,802	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>1,423</b>	<b>0</b>	<b>0</b>	<b>26,802</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 16015	<b>Included in Nexus?</b> Yes
<b>Title:</b> Guynn Avenue Traffic Signal	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 00851, 16015, 16037

**Project Description:** Installation of traffic signal at the West East Avenue and Guynn Avenue intersection. Design only.



	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	320	1,561	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	1,254	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	8,082	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	0	0	28,745	0	0	0	0	0	0	0	0
4999 Overhead	308	87	0	0	4,312	0	0	0	0	0	0	0	0
4999 Overhead	320	904	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>11,888</b>	<b>0</b>	<b>0</b>	<b>33,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

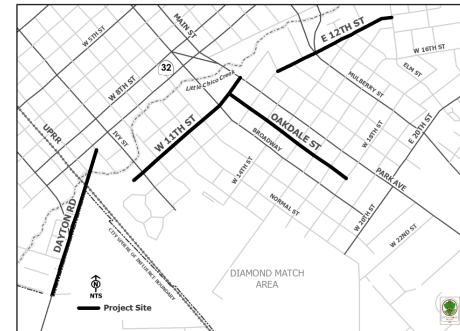
Street Facility Improvement	308	1,341	0	0	33,057	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	10,547	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>11,888</b>	<b>0</b>	<b>0</b>	<b>33,057</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 16016	<b>Included in Nexus?</b> Yes
<b>Title:</b> West Trunk Line Improvements	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Upgrade existing sewer trunkline on 12th Street, Oakdale Avenue, West 11th and Dayton Road to improve capacity.

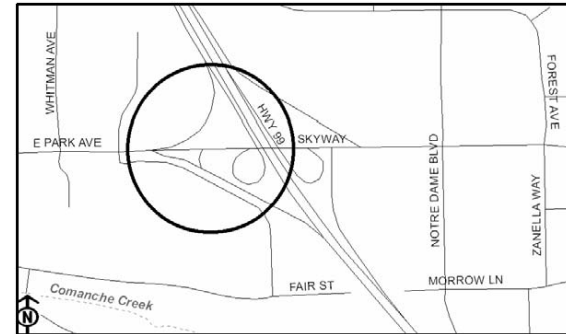


	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	320	2,476	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	1,751	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	52,542	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	415,522	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	24,378	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	1,875	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	73,976	281	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>570,645</b>	<b>2,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer-Trunk Line Capacity	320	570,645	2,156	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>570,645</b>	<b>2,156</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 16036	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99/Skyway Interchange	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

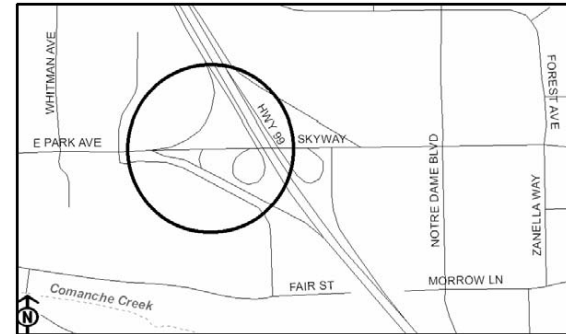
**Project Description:** Reconstruction of interchange at the west side of the Skyway overcrossing of State Highway Route 99, including signalization of off ramps. Project construction completed in 2012, closeout in progress.

F300 - American Recovery and Reinvestment Act (ARRA) \$5,500,000.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	352	161	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	6,005	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	352	2,077	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	11,753	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	395	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	504,399	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	22,376	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	28,460	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	1,371,859	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	5,500,000	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	10,000	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	838,727	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	1,149,583	0	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	1,800	0	0	0	0	0	0	0	0	0	0	0
4990 Skyway Hydraulic Lea	357	2,084	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	19,605	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	4,925	2,941	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	2,119	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	1,347,040	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>10,803,763</b>	<b>22,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 16036	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99/Skyway Interchange	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	



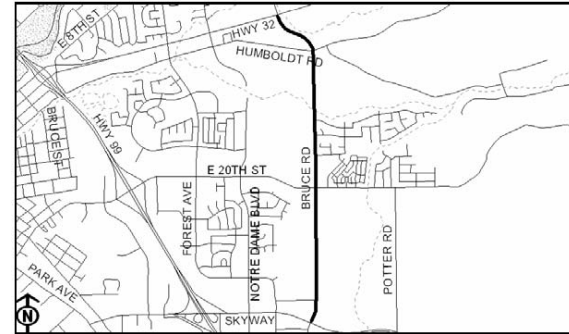
**Related Projects:**

**Project Description:** Reconstruction of interchange at the west side of the Skyway overcrossing of State Highway Route 99, including signalization of off ramps. Project construction completed in 2012, closeout in progress.

F300 - American Recovery and Reinvestment Act (ARRA) \$5,500,000.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
Capital Grants/ Reimbursements	300	5,500,000	0	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	37,696	22,546	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	32,817	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	5,233,250	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>10,803,763</b>	<b>22,546</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 16038	<b>Included in Nexus?</b> Yes
<b>Title:</b> Bruce Road Reconstruction	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 15010, 16008

**Project Description:** Preliminary design for reconstruction of Bruce Road from Skyway to State Highway Route 32 with full urban improvements including curb, gutter, sidewalk, landscaped median, street lights, sewer, storm drainage, and roadway structural sections. Project required due to projected area development.

Project develops preliminary design and environmental review for a five-lane arterial.

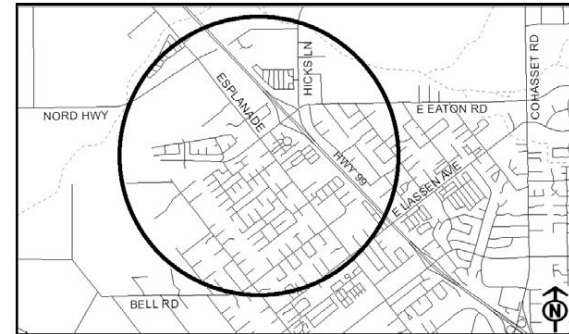
	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	308	1,300	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	352	2,690	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	24,599	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	308	261	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	11,556	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	308	586	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	2,268	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	6,062	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	80,540	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	35,143	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	117,391	56,522	0	0	0	0	0	0	0	0	0
4999 Overhead	308	1,233	17,609	8,478	0	0	0	0	0	0	0	0	0
4999 Overhead	352	186	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	21,111	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>187,535</b>	<b>135,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Street Facility Improvement	308	9,442	135,000	65,000	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	2,876	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	175,217	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>187,535</b>	<b>135,000</b>	<b>65,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 17006	<b>Included in Nexus?</b> Yes
<b>Title:</b> Northwest Neighborhood Park	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

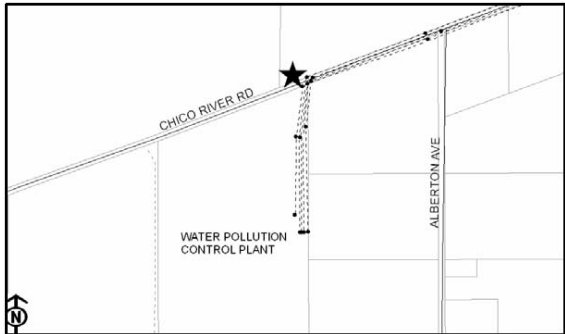
**Project Description:** Development of neighborhood park in northwest Chico.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	344	0	0	0	0	0	0	0	0	0	0	500,000	0
4999 Overhead	344	0	0	0	0	0	0	0	0	0	0	75,000	0
<b>Project Total:</b>		0	0	0	0	0	0	0	0	0	0	575,000	0

**Total by Fund**

Zone D and E - Neighborhood Parks	344	0	0	0	0	0	0	0	0	0	0	575,000	0
<b>Project Total:</b>		0	0	0	0	0	0	0	0	0	0	575,000	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 17009	<b>Included in Nexus?</b> Yes
<b>Title:</b> River Road Trunk Line	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

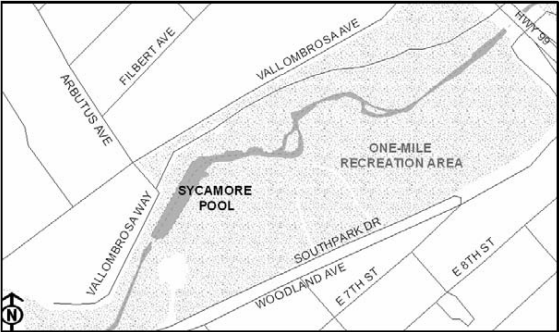
**Project Description:** Replacement or reconstruction of the 18-inch and 24-inch trunk line along Chico River Road, from Rose Avenue to the influent parallel pipelines located at the Water Pollution Control Plant (WPCP). Construction to proceed based upon available funding sources.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	320	68,372	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	49,830	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	1,129	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	6,483	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	30,838	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	46,133	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	125	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	213	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	329,227	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	2,948,482	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	12,625	49,384	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	14,887	442,272	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>230,635</b>	<b>3,769,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer-Trunk Line Capacity	320	113,089	378,611	0	0	0	0	0	0	0	0	0	0
Sewer	850	117,546	3,390,754	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>230,635</b>	<b>3,769,365</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 17011	<b>Included in Nexus?</b> No
<b>Title:</b> Sycamore Pool Reconstruction	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Repair and replace concrete bottom of Sycamore Pool. Concrete is breaking up and becoming a hazard during cleaning operations and for swimmers. A new floor will be easier and more efficient to clean. Phase II will include complete design and permitting to rebuilding portions of the pool.

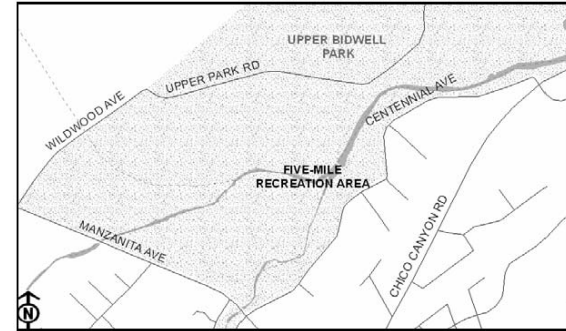
Grant funds will be pursued for Phase II of this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	002	0	46,601	90,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	0	0	1,357,430	0	0	0	0	0	0	0
4999 Overhead	002	0	1,399	13,500	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	48,000	103,500	0	1,357,430	0	0	0	0	0	0	0

**Total by Fund**

Park	002	0	48,000	103,500	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	0	0	0	0	1,357,430	0	0	0	0	0	0	0
<b>Project Total:</b>		0	48,000	103,500	0	1,357,430	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 17024	<b>Included in Nexus?</b> No
<b>Title:</b> Five-Mile Irrigation	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

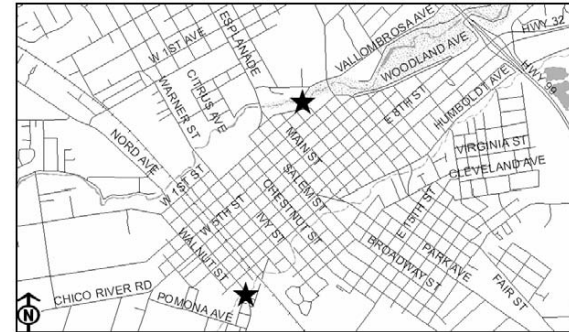
**Project Description:** Replacement of the mechanical irrigation controller at the Five-Mile Recreation Area. This project will modify the existing irrigation system so that it is more efficient, thereby reducing electricity consumption and improving the turf management program.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	002	0	27,500	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	0	825	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	28,325	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Park	002	0	28,325	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	28,325	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 17027	<b>Included in Nexus?</b> No
<b>Title:</b> Bridge Plan of Action	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

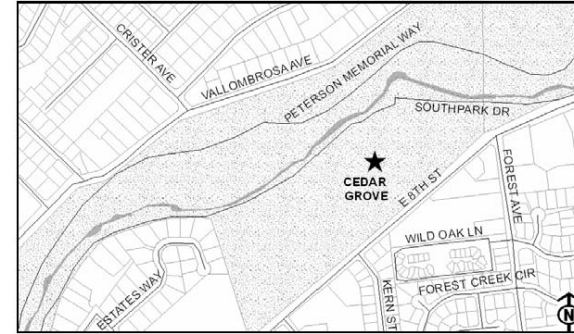
**Project Description:** Design, acquire permit and construct scour remediation for two City bridges. The State of California Department of Transportation, as of 2005, requires a Plan of Action for bridges identified as scour critical, which includes Bridge No. 12C0277 over Big Chico Creek carrying Vallombrosa Avenue and Bridge No. 12C0363 over Little Chico Creek carrying Walnut Street.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	307	29,617	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	40,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	642	1,200	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		30,259	41,200	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Gas Tax	307	30,259	41,200	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		30,259	41,200	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 18050	<b>Included in Nexus?</b> No
<b>Title:</b> Cedar Grove Improvements	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Improvements to Cedar Grove, including implementation of Master Plan, new irrigation, pathways, parking, lighting, picnic sites and restroom.

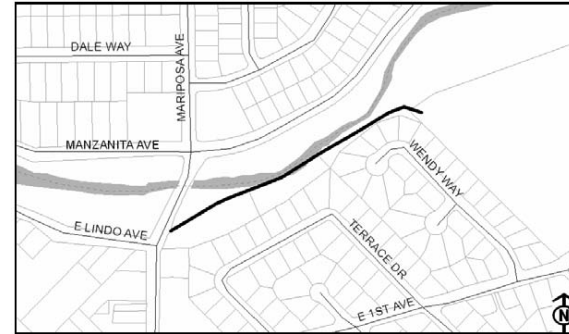
Grant funds will be pursued for this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	002	0	0	0	20,500	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	0	465,000	0	0	0	0	0	0	0	0
4999 Overhead	002	0	0	0	615	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	486,115	0	0	0	0	0	0	0	0

**Total by Fund**

Park	002	0	0	0	21,115	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	0	0	0	465,000	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	486,115	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 18052	<b>Included in Nexus?</b> No
<b>Title:</b> Longfellow Avenue Trail	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Design and construction of a trail between Longfellow Avenue and the First and Verbena Neighborhood Park site. The project would include approximately 1,200 feet of trail, drainage, crossing, clearing and grading improvements.

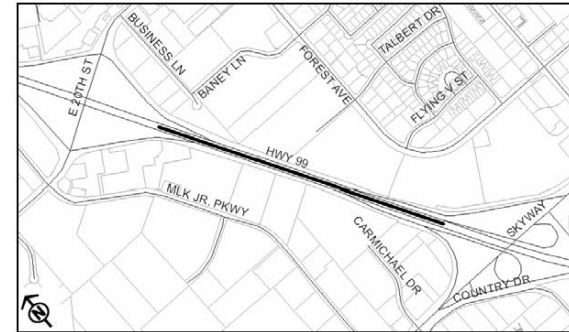
Project formerly known as Longfellow Ave Pedestrian Trail.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	333	0	0	0	109,000	27,250	81,750	0	0	0	0	0	0
4999 Overhead	333	0	0	0	16,350	4,087	12,263	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	125,350	31,337	94,013	0	0	0	0	0	0

**Total by Fund**

Linear Parks/Greenways	333	0	0	0	125,350	31,337	94,013	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	125,350	31,337	94,013	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 18056	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99 Auxiliary Lanes Ph 1	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 18057

**Project Description:** Construct auxiliary lanes to the outside on State Highway Route 99 from Park Avenue/Skyway to East 20th Street. Project is required due to traffic impacts to SR 99 as a result of area development.

Develop project with Capital Project No. 18057.

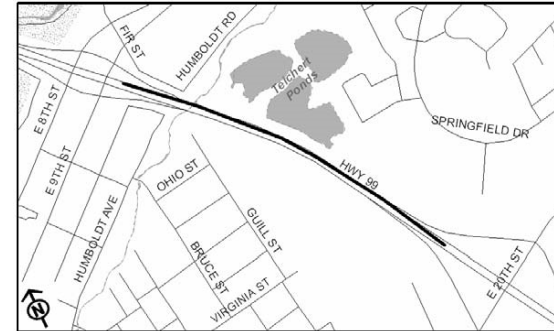
	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	308	0	0	0	200,000	200,000	0	0	0	0	0	0	0
4999 Overhead	308	0	0	0	30,000	30,000	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	230,000	230,000	0	0	0	0	0	0	0

**Total by Fund**

Street Facility Improvement	308	0	0	0	230,000	230,000	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	230,000	230,000	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 18057	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99 Auxiliary Lanes Ph 2	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 18056

**Project Description:** Construct auxiliary lanes to the outside on State Highway Route 99 from East 20th Street to State Highway Route 32. Project is required due to the traffic impacts to SR 99 as a result of area development.

Develop project with Capital Project No. 18056.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	308	0	0	0	200,000	200,000	0	0	0	0	0	0	0
4999 Overhead	308	0	0	0	30,000	30,000	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	230,000	230,000	0	0	0	0	0	0	0

**Total by Fund**

Street Facility Improvement	308	0	0	0	230,000	230,000	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	230,000	230,000	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 18906	<b>Included in Nexus?</b> No
<b>Title:</b> Annual Ped/ADA Improvements	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Annual Pedestrian and ADA Improvements Program.

Project formerly known as Annual Pedestrian Improvements.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	306	10,376	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	307	9,061	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	306	41	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	54	0	0	0	0	0	0	0	0	0	0	0
4140 Design	306	24,935	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	14,192	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	306	279,612	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	270,055	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	306	45,643	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	41,501	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	212	0	43,478	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000
4999 Overhead	212	0	6,522	0	0	0	0	0	0	0	0	0	0
4999 Overhead	306	44,821	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	50,366	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500	13,500
<b>Project Total:</b>		<b>790,657</b>	<b>153,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>

**Total by Fund**

Transportation	212	0	50,000	0	0	0	0	0	0	0	0	0	0
In Lieu Offsite Improvement	306	405,428	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	385,229	103,500	103,500	103,500	103,500	103,500	103,500	103,500	103,500	103,500	103,500	103,500
<b>Project Total:</b>		<b>790,657</b>	<b>153,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>	<b>103,500</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 18907	<b>Included in Nexus?</b> No
<b>Title:</b> Street Improv & Maintenance	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Annual Right of Way maintenance and capital improvements throughout existing city streets.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	306	5,648	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	307	203,901	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	3,336	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	306	1,138	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	7,670	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	737	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	306	2,106	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	5,306	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,328	0	0	0	0	0	0	0	0	0	0	0
4140 Design	306	44,196	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	205,273	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	34,463	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	306	77,171	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	1,345,124	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	311	91,467	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	53,211	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	306	33,660	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	86,720	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	18,428	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	307	90	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	212	0	16,461	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	0	434,783	869,565	869,565	869,565	869,565	869,565	869,565	869,565	869,565	869,565
4999 Overhead	212	0	2,469	0	0	0	0	0	0	0	0	0	0
4999 Overhead	306	23,909	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	239,104	0	65,217	130,435	130,435	130,435	130,435	130,435	130,435	130,435	130,435	130,435

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 18907	<b>Included in Nexus?</b> No
<b>Title:</b> Street Improv & Maintenance	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

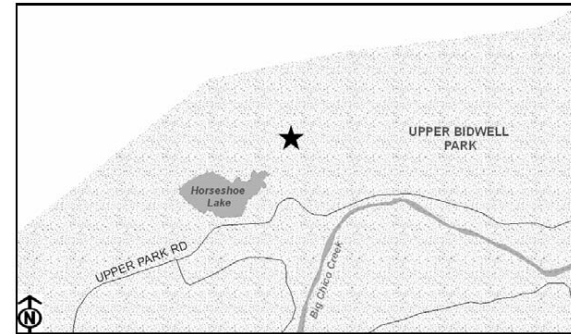
**Project Description:** Annual Right of Way maintenance and capital improvements throughout existing city streets.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4999 Overhead	357	42,572	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		2,526,558	18,930	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**Total by Fund**

Transportation	212	0	18,930	0	0	0	0	0	0	0	0	0	0
In Lieu Offsite Improvement	306	187,828	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	2,093,188	0	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000
Transportation Equity Act - 21	311	91,467	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	154,075	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		2,526,558	18,930	500,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000	1,000,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 19001	<b>Included in Nexus?</b> No
<b>Title:</b> Upper Park Gun Range Cleanup	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Linda Herman, Public Works Administrative Manager	

**Related Projects:**

**Project Description:** Completion of the Initial Site Characterization Study and Risk Assessment for the abandoned rifle and trap ranges near Horseshoe Lake in Upper Bidwell Park, clean up of contaminated soil, and construction of a parking lot to cap the contaminated soil. Ongoing costs for post-closure monitoring.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	307	99	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	312	642	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	69	0	0	0	0	0	0	0	0	0	0	0
4140 Design	312	247	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	002	130,261	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	6,982	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	311	599,362	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	312	1,323,532	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	312	1,907	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	312	0	7,893	5,000	5,000	5,000	5,000	5,000	0	0	0	0	0
4999 Overhead	307	903	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	312	8,369	237	150	150	150	150	150	0	0	0	0	0
<b>Project Total:</b>		<b>2,072,373</b>	<b>8,130</b>	<b>5,150</b>	<b>5,150</b>	<b>5,150</b>	<b>5,150</b>	<b>5,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Park	002	130,261	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	8,053	0	0	0	0	0	0	0	0	0	0	0
Transportation Equity Act - 21	311	599,362	0	0	0	0	0	0	0	0	0	0	0
Remediation	312	1,334,697	8,130	5,150	5,150	5,150	5,150	5,150	0	0	0	0	0
<b>Project Total:</b>		<b>2,072,373</b>	<b>8,130</b>	<b>5,150</b>	<b>5,150</b>	<b>5,150</b>	<b>5,150</b>	<b>5,150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 19005	<b>Included in Nexus?</b> Yes
<b>Title:</b> Bidwell Park Master Mgmt Plan	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

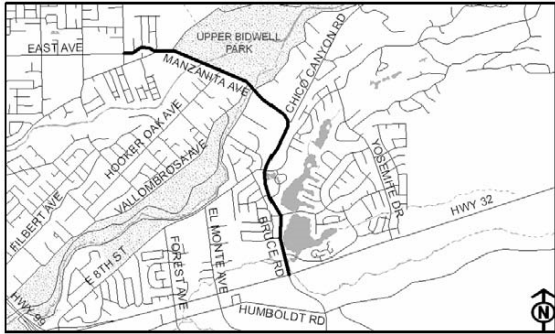
**Project Description:** Professional consulting services to organize and maintain timelines, prepare meeting notices, prepare Upper Bidwell Park resource inventory, and draft an update of the Bidwell Park Master Management Plan (BPMMP). Remaining funds will be used to prepare Natural Resource Management Plans and Trail Plans as required by the BPMMP.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	002	1,044	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	330	247	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	002	80,862	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	330	19,146	0	0	0	0	0	0	0	0	0	0	0
4140 Design	002	3,111	0	0	0	0	0	0	0	0	0	0	0
4140 Design	330	737	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	002	98,146	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	330	400,944	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	002	0	7,575	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	330	0	1,789	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	10,406	227	0	0	0	0	0	0	0	0	0	0
4999 Overhead	330	2,463	54	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>617,106</b>	<b>9,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Park	002	193,569	7,802	0	0	0	0	0	0	0	0	0	0
Community Park	330	423,537	1,843	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>617,106</b>	<b>9,645</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 19012	<b>Included in Nexus?</b> Yes
<b>Title:</b> Manzanita Corridor Reconstruction	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

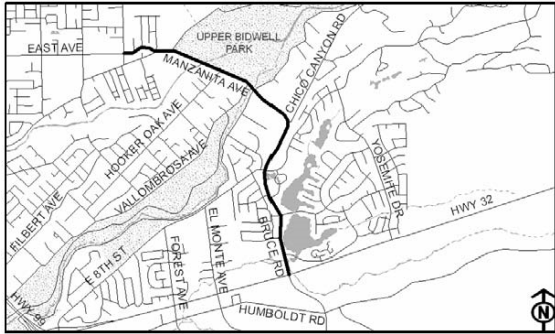
**Related Projects:** 10011, 12056, 15010, 17012

**Project Description:** Installation of urban improvements on East Avenue, Manzanita Avenue, Chico Canyon Road, and Bruce Road, including modification of the East/Eaton/Wildwood/Manzanita intersections to allow access from Fire Station No. 5. Phase I - South of California Park Drive to State Highway Route 32. Phase II - California Park Drive to Centennial Avenue and north of Lindo Channel to Bidwell Vista Subdivision. Phase III - Lindo Channel to Centennial Avenue. Closeout in progress.

Proposition 1B Local Streets and Roads funding of \$1,737,452.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	307	1,748	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	322	431	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	355	426	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	4,927	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	5,347	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	322	389	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	355	1,172	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	140,698	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	10,731	0	0	0	0	0	0	0	0	0	0	0
4140 Design	322	1,529	0	0	0	0	0	0	0	0	0	0	0
4140 Design	355	10,155	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	594,493	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	1,770,036	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	308	544,703	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	322	710,622	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	438,273	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	354	174,992	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	355	2,897,798	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	6,635,003	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	428	3,667	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	452	13,908	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	15,543	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 19012	<b>Included in Nexus?</b> Yes
<b>Title:</b> Manzanita Corridor Reconstruction	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 10011, 12056, 15010, 17012

**Project Description:** Installation of urban improvements on East Avenue, Manzanita Avenue, Chico Canyon Road, and Bruce Road, including modification of the East/Eaton/Wildwood/Manzanita intersections to allow access from Fire Station No. 5. Phase I - South of California Park Drive to State Highway Route 32. Phase II - California Park Drive to Centennial Avenue and north of Lindo Channel to Bidwell Vista Subdivision. Phase III - Lindo Channel to Centennial Avenue. Closeout in progress.

Proposition 1B Local Streets and Roads funding of \$1,737,452.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4160 Construction Insp.	322	1,849	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	355	205,437	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	449,619	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	6,174	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	277,347	926	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	110,182	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	355	231,524	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	584,125	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>15,836,674</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Gas Tax	307	2,080,752	7,100	0	0	0	0	0	0	0	0	0	0
Street Facility Improvement	308	544,703	0	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	825,002	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	438,273	0	0	0	0	0	0	0	0	0	0	0
1996 TARBS Capital Improvement	354	174,992	0	0	0	0	0	0	0	0	0	0	0
2001 TARBS Capital Improvement	355	3,346,512	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	8,408,865	0	0	0	0	0	0	0	0	0	0	0
California Park 1B and 1C Capital	428	3,667	0	0	0	0	0	0	0	0	0	0	0
Sierra Sunrise	452	13,908	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>15,836,674</b>	<b>7,100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 24112	<b>Included in Nexus?</b> No
<b>Title:</b> Bike Racks in Downtown	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Wyatt West, Assistant Civil Engineer	

**Related Projects:**

**Project Description:** Purchase, install and/or replace new bicycle racks downtown.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	212	18,855	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	212	0	803	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
4999 Overhead	212	567	24	300	300	300	300	300	300	300	300	300	300
<b>Project Total:</b>		19,422	827	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300

**Total by Fund**

Transportation	212	19,422	827	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300
<b>Project Total:</b>		19,422	827	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300	10,300

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 25120	<b>Included in Nexus?</b> No
<b>Title:</b> Beverage Container Recycling	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Linda Herman, Public Works Administrative Manager	

**Related Projects:**

**Project Description:** Beverage Container Recycling and Litter and Community Cleanup Program funded by a Beverage Container Grant.

F300 - CalRecycle Grant. Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	300	183,451	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	23,625	23,625	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		183,451	23,625	23,625	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	183,451	23,625	23,625	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		183,451	23,625	23,625	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 26127	<b>Included in Nexus?</b> No
<b>Title:</b> Used Oil Recycling Program	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Linda Herman, Public Works Administrative Manager	

**Related Projects:**

**Project Description:** Implementation of the City's Stormwater Mitigation Education Program and to fund the City's Used Motor Oil Recycling and Education Programs.  
F300 - CalRecycle Grant.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4150 Construction	300	7,273	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	300	126,141	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	35,754	24,316	0	0	0	0	0	0	0	0	0
4999 Overhead	300	8,090	1,072	729	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>141,504</b>	<b>36,826</b>	<b>25,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Capital Grants/ Reimbursements	300	141,504	36,826	25,045	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>141,504</b>	<b>36,826</b>	<b>25,045</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 27050	<b>Included in Nexus?</b> No
<b>Title:</b> Fueling System Tracker	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Erik Gustafson, Public Works Department	

**Related Projects:**

**Project Description:** Update fueling system as the current system is no longer manufactured and parts and support are no longer available. Remaining funds will be used for continued installation of radio frequency modules on City fleet equipment.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4180 Mnr Furnish & Equip.	212	319	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	929	767	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	212	19,669	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	929	52,058	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	212	0	780	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	929	0	11,555	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	600	23	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	1,573	347	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		74,986	12,705	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Transportation	212	20,588	803	0	0	0	0	0	0	0	0	0	0
Central Garage	929	54,398	11,902	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		74,986	12,705	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 28921	<b>Included in Nexus?</b> Yes
<b>Title:</b> Annual Nexus Update	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Annual update of Development Impact Fees Analysis and Recommendations (Nexus).

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	305	957	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	308	16,584	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	309	5,668	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	320	2,457	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	321	4,874	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	330	9,725	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	335	1,186	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	337	1,740	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	338	2,144	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	68	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	3,066	0	0	0	0	0	0	0	0	0	0	0
4140 Design	309	1,048	0	0	0	0	0	0	0	0	0	0	0
4140 Design	320	454	0	0	0	0	0	0	0	0	0	0	0
4140 Design	321	901	0	0	0	0	0	0	0	0	0	0	0
4140 Design	330	1,798	0	0	0	0	0	0	0	0	0	0	0
4140 Design	335	216	0	0	0	0	0	0	0	0	0	0	0
4140 Design	337	322	0	0	0	0	0	0	0	0	0	0	0
4140 Design	338	396	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	305	5,698	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	308	82,756	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	309	28,283	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	320	12,262	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	321	24,317	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	330	48,527	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	335	5,997	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 28921	<b>Included in Nexus?</b> Yes
<b>Title:</b> Annual Nexus Update	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Annual update of Development Impact Fees Analysis and Recommendations (Nexus).

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	337	8,685	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	338	10,696	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	305	2,355	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	308	15,896	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	309	5,433	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	320	2,355	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	321	4,671	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	330	9,321	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	335	1,172	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	337	1,668	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	338	2,055	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	4,922	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805
4998 Project Budget	308	0	76,098	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679	25,679
4998 Project Budget	309	0	26,007	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776	8,776
4998 Project Budget	320	0	11,276	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805	3,805
4998 Project Budget	321	0	22,362	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	330	0	44,624	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058	15,058
4998 Project Budget	335	0	5,442	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894	1,894
4998 Project Budget	337	0	7,987	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695	2,695
4998 Project Budget	338	0	9,836	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319	3,319
4999 Overhead	305	464	147	114	114	114	114	114	114	114	114	114	114
4999 Overhead	308	4,848	2,283	770	770	770	770	770	770	770	770	770	770
4999 Overhead	309	1,656	780	263	263	263	263	263	263	263	263	263	263
4999 Overhead	320	718	338	114	114	114	114	114	114	114	114	114	114
4999 Overhead	321	1,424	670	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 28921	<b>Included in Nexus?</b> Yes
<b>Title:</b> Annual Nexus Update	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Annual update of Development Impact Fees Analysis and Recommendations (Nexus).

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4999 Overhead	330	2,843	1,339	452	452	452	452	452	452	452	452	452	452
4999 Overhead	335	353	163	57	57	57	57	57	57	57	57	57	57
4999 Overhead	337	508	240	81	81	81	81	81	81	81	81	81	81
4999 Overhead	338	627	295	100	100	100	100	100	100	100	100	100	100
<b>Project Total:</b>		<b>339,192</b>	<b>214,809</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>

**Total by Fund**

Bikeway Improvement	305	9,542	5,069	3,919	3,919	3,919	3,919	3,919	3,919	3,919	3,919	3,919	3,919
Street Facility Improvement	308	123,150	78,381	26,449	26,449	26,449	26,449	26,449	26,449	26,449	26,449	26,449	26,449
Storm Drainage Facility	309	42,088	26,787	9,039	9,039	9,039	9,039	9,039	9,039	9,039	9,039	9,039	9,039
Sewer-Trunk Line Capacity	320	18,246	11,614	3,919	3,919	3,919	3,919	3,919	3,919	3,919	3,919	3,919	3,919
Sewer-WPCP Capacity	321	36,187	23,032	0	0	0	0	0	0	0	0	0	0
Community Park	330	72,214	45,963	15,510	15,510	15,510	15,510	15,510	15,510	15,510	15,510	15,510	15,510
Street Maintenance Equipment	335	8,924	5,605	1,951	1,951	1,951	1,951	1,951	1,951	1,951	1,951	1,951	1,951
Fire Protection Building & Equip.	337	12,923	8,227	2,776	2,776	2,776	2,776	2,776	2,776	2,776	2,776	2,776	2,776
Police Protection Building & Equip.	338	15,918	10,131	3,419	3,419	3,419	3,419	3,419	3,419	3,419	3,419	3,419	3,419
<b>Project Total:</b>		<b>339,192</b>	<b>214,809</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>	<b>66,982</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 45052	<b>Included in Nexus?</b> No
<b>Title:</b> CMA Groundwater Remediation	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Installation of pump and treatment well and monitoring wells to treat groundwater contamination at Chico Municipal Airport (CMA) to implement the Amended Remedial Action Plan approved by the Department of Toxic Substances Control in May 2011, per Final Decree signed September 19, 2002.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	312	527	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	24,995	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	357	1,492	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	166	0	0	0	0	0	0	0	0	0	0	0
4140 Design	312	594	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	2,837	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	312	1,071,597	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	351	564,194	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	352	18,898	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	637,703	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	5,897	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	357	894	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	312	0	190,256	120,000	95,000	95,000	0	0	0	0	0	0	0
4999 Overhead	312	47,380	28,538	18,000	14,250	14,250	0	0	0	0	0	0	0
4999 Overhead	357	91,397	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>2,468,571</b>	<b>218,794</b>	<b>138,000</b>	<b>109,250</b>	<b>109,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Remediation	312	1,120,098	218,794	138,000	109,250	109,250	0	0	0	0	0	0	0
Chico Merged RPA	351	564,194	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	18,898	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	765,381	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>2,468,571</b>	<b>218,794</b>	<b>138,000</b>	<b>109,250</b>	<b>109,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



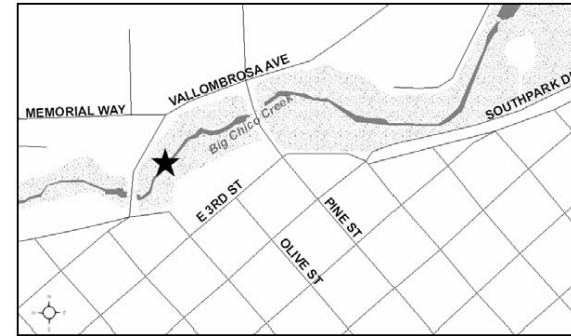
<b>Project Number:</b> 45052	<b>Included in Nexus?</b> No
<b>Title:</b> CMA Groundwater Remediation	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Installation of pump and treatment well and monitoring wells to treat groundwater contamination at Chico Municipal Airport (CMA) to implement the Amended Remedial Action Plan approved by the Department of Toxic Substances Control in May 2011, per Final Decree signed September 19, 2002.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
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**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50003	<b>Included in Nexus?</b> Yes
<b>Title:</b> One Mile Rec. Area Bridge	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

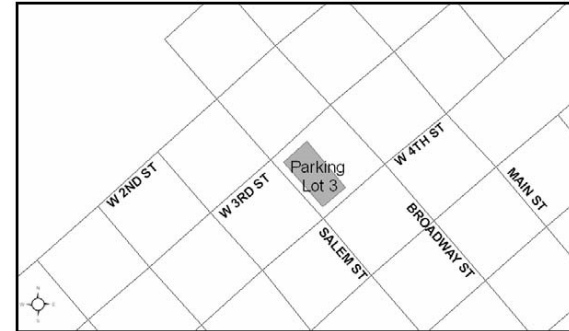
**Project Description:** Install new bridge down stream from existing bridge at One Mile Recreation Area. Project Identified in Bidwell Park Master Management Plan.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	305	0	0	0	68,182	181,818	0	0	0	0	0	0	0
4998 Project Budget	330	0	0	0	25,000	0	0	0	0	0	0	0	0
4999 Overhead	305	0	0	0	10,227	27,273	0	0	0	0	0	0	0
4999 Overhead	330	0	0	0	3,750	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	107,159	209,091	0	0	0	0	0	0	0

**Total by Fund**

Bikeway Improvement	305	0	0	0	78,409	209,091	0	0	0	0	0	0	0
Community Park	330	0	0	0	28,750	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	107,159	209,091	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50018	<b>Included in Nexus?</b> No
<b>Title:</b> Parking Lot 3 Rehabilitation	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

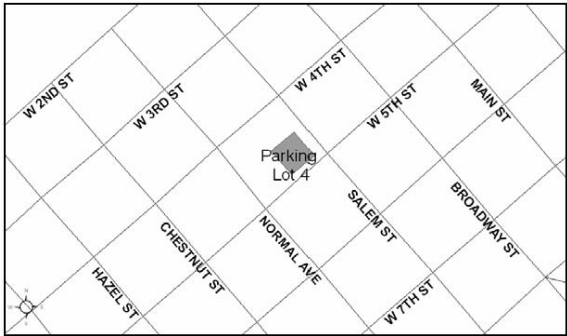
**Project Description:** Rehabilitation of Parking Lot 3, located at W. 4th and Salem, with new pavement markings and minor lighting additions.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	853	0	70,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	853	0	2,100	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	72,100	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Parking Revenue	853	0	72,100	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	72,100	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50019	<b>Included in Nexus?</b> No
<b>Title:</b> Parking Lot 4 Rehabilitation	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** Rehabilitation of Parking Lot 4, located at W. 5th and Salem, with asphalt, seal coat, and pavement markings.

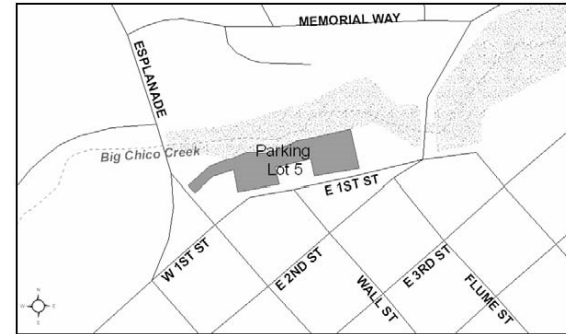
	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4140 Design	853	1,397	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	853	1,408	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	853	0	0	0	77,194	0	0	0	0	0	0	0	0
4999 Overhead	853	85	0	0	2,316	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>2,890</b>	<b>0</b>	<b>0</b>	<b>79,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Parking Revenue	853	2,890	0	0	79,510	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>2,890</b>	<b>0</b>	<b>0</b>	<b>79,510</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 50020	<b>Included in Nexus?</b> No
<b>Title:</b> Parking Lot 5 Rehabilitation	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	



**Related Projects:**

**Project Description:** Phase I Rehabilitation of Parking Lot 5, located at E. 1st Street, repair selected areas of asphalt, seal coat and pavement markings. Phase II will include rehabilitation of sidewalk and meter relocation. This project is needed as matching funds for grant funded Project 50286 - Stormwater Grant Program.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	853	0	128,167	50,000	0	0	0	0	0	0	0	0	0
4999 Overhead	853	0	3,846	1,500	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	132,013	51,500	0	0	0	0	0	0	0	0	0

**Total by Fund**

Parking Revenue	853	0	132,013	51,500	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	132,013	51,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50022	<b>Included in Nexus?</b> No
<b>Title:</b> Articulating Front Loader	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Articulating Front Loader for Water Pollution Control Plant to process additional biosolid generated from plant expansion to 12 million gallons per day.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	0	180,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	5,400	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	185,400	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	0	185,400	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	185,400	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50025	<b>Included in Nexus?</b> No
<b>Title:</b> Dump Truck	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Dump Truck to handle additional biosolids generated from the Water Pollution Control Plant (WPCP) expansion to 12 million gallons per day.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	0	0	110,000	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	3,300	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	113,300	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	0	0	113,300	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	113,300	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50027	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Painting Project	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Painting/Repainting of equipment and structures at the Water Pollution Control Plant. Since both this project and former Project 50262 are for painting projects for the WPCP, the budgets have been combined here to track the projects more accurately.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4150 Construction	850	45	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	518	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	850	916,710	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	0	0	129,812	0	0	0	0	0	0	0	0
4999 Overhead	850	27,452	0	0	3,895	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>944,725</b>	<b>0</b>	<b>0</b>	<b>133,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer	850	944,725	0	0	133,707	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>944,725</b>	<b>0</b>	<b>0</b>	<b>133,707</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50028	<b>Included in Nexus?</b> No
<b>Title:</b> Annual Sewer Maintenance	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** Annual program to repair and replace damaged sanitary sewer systems and to control roots where detrimental root intrusions are identified. Annual program included in the Annual Revenue Plan.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4120 Environmental Review	850	900	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	12,175	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	1,441,939	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	265,355	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000	260,000
4999 Overhead	850	41,813	7,961	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800
<b>Project Total:</b>		<b>1,496,827</b>	<b>273,316</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>

**Total by Fund**

Sewer	850	1,496,827	273,316	267,800	267,800	267,800	267,800	267,800	267,800	267,800	267,800	267,800	267,800
<b>Project Total:</b>		<b>1,496,827</b>	<b>273,316</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>	<b>267,800</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50033	<b>Included in Nexus?</b> No
<b>Title:</b> Annual Fleet Replacement	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Erik Gustafson, Public Works Department	

**Related Projects:**

**Project Description:** Annual equipment replacement costs based on Annual Fleet Replacement Schedule.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4150 Construction	932	14,629	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	932	3,626,392	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	932	40,768	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	932	0	1,576,502	1,602,935	2,035,875	4,286,052	1,621,355	912,893	2,495,046	1,784,901	2,408,829	2,029,105	1,859,888
4999 Overhead	932	109,877	47,295	48,088	61,076	128,582	48,641	27,387	74,851	53,547	72,265	60,873	55,797
<b>Project Total:</b>		<b>3,791,666</b>	<b>1,623,797</b>	<b>1,651,023</b>	<b>2,096,951</b>	<b>4,414,634</b>	<b>1,669,996</b>	<b>940,280</b>	<b>2,569,897</b>	<b>1,838,448</b>	<b>2,481,094</b>	<b>2,089,978</b>	<b>1,915,685</b>

**Total by Fund**

Fleet Replacement	932	3,791,666	1,623,797	1,651,023	2,096,951	4,414,634	1,669,996	940,280	2,569,897	1,838,448	2,481,094	2,089,978	1,915,685
<b>Project Total:</b>		<b>3,791,666</b>	<b>1,623,797</b>	<b>1,651,023</b>	<b>2,096,951</b>	<b>4,414,634</b>	<b>1,669,996</b>	<b>940,280</b>	<b>2,569,897</b>	<b>1,838,448</b>	<b>2,481,094</b>	<b>2,089,978</b>	<b>1,915,685</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50034	<b>Included in Nexus?</b> No
<b>Title:</b> Annual Facilities Maintenance	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** Annual facility maintenance and replacement based on the Facility Asset Replacement Schedule.

FY14-15 includes \$195,700 for Stansbury House.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4140 Design	301	44	0	0	0	0	0	0	0	0	0	0	0
4140 Design	933	9,559	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	301	81,440	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	933	1,012,364	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	933	1,023	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	933	635	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	933	44,317	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	301	0	190,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	933	0	577,831	802,323	943,151	628,447	908,778	849,079	445,074	430,518	326,841	511,442	484,113
4999 Overhead	301	2,451	5,700	0	0	0	0	0	0	0	0	0	0
4999 Overhead	933	31,602	17,335	24,070	28,295	18,853	27,263	25,472	13,352	12,916	9,805	15,343	14,523
<b>Project Total:</b>		<b>1,183,435</b>	<b>790,866</b>	<b>826,393</b>	<b>971,446</b>	<b>647,300</b>	<b>936,041</b>	<b>874,551</b>	<b>458,426</b>	<b>443,434</b>	<b>336,646</b>	<b>526,785</b>	<b>498,636</b>

**Total by Fund**

Building/Facility Improvement	301	83,935	195,700	0	0	0	0	0	0	0	0	0	0
Facility Maintenance	933	1,099,500	595,166	826,393	971,446	647,300	936,041	874,551	458,426	443,434	336,646	526,785	498,636
<b>Project Total:</b>		<b>1,183,435</b>	<b>790,866</b>	<b>826,393</b>	<b>971,446</b>	<b>647,300</b>	<b>936,041</b>	<b>874,551</b>	<b>458,426</b>	<b>443,434</b>	<b>336,646</b>	<b>526,785</b>	<b>498,636</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50053	<b>Included in Nexus?</b> No
<b>Title:</b> Airport Improvement Grants	
<b>Department:</b> 118 - Airport Management	
<b>Project Manager:</b> Mark Orme, City Manager	

**Related Projects:**

**Project Description:** The City is required to have an Airport Capital Improvement Program (ACIP) in order receive the Federal Aviation Administration (FAA) Airport Improvement Program (AIP) grants. The ACIP is updated annually and submitted to both the FAA and the California Department of Transportation, Division of Aeronautics. The FAA grants currently have a 90.66% Grant and 9.34% Match component.

F856 - Federal Aviation Administration grant.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	856	0	0	0	364,000	5,345,000	10,018,000	360,000	4,131,000	5,343,000	5,606,000	535,000	5,605,000
<b>Project Total:</b>		0	0	0	364,000	5,345,000	10,018,000	360,000	4,131,000	5,343,000	5,606,000	535,000	5,605,000

**Total by Fund**

Airport	856	0	0	0	364,000	5,345,000	10,018,000	360,000	4,131,000	5,343,000	5,606,000	535,000	5,605,000
<b>Project Total:</b>		0	0	0	364,000	5,345,000	10,018,000	360,000	4,131,000	5,343,000	5,606,000	535,000	5,605,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50057	<b>Included in Nexus?</b> No
<b>Title:</b> Pavement Mgmt/Assessment Prog	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Develop, maintain, and update the Pavement Management Program (PMP) including inventorying all City streets to assist in determining future allocations for roadway improvements. FY14-15 includes \$85,000 from Fund 001 for pavement/street condition assessment.

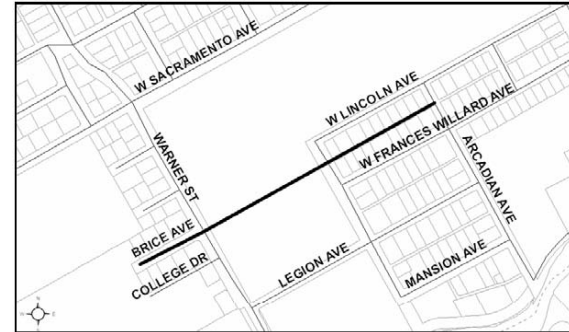
Project formerly known as Pavement Management Program.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	307	315	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	5,638	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	001	0	85,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	74,189	0	18,182	0	18,182	0	0	0	0	0	0
4999 Overhead	307	888	11,128	0	2,727	0	2,727	0	0	0	0	0	0
<b>Project Total:</b>		<b>6,841</b>	<b>170,317</b>	<b>0</b>	<b>20,909</b>	<b>0</b>	<b>20,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

General	001	0	85,000	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	6,841	85,317	0	20,909	0	20,909	0	0	0	0	0	0
<b>Project Total:</b>		<b>6,841</b>	<b>170,317</b>	<b>0</b>	<b>20,909</b>	<b>0</b>	<b>20,909</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50059	<b>Included in Nexus?</b> Yes
<b>Title:</b> Warner / Brice Trunk SSMP #4	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

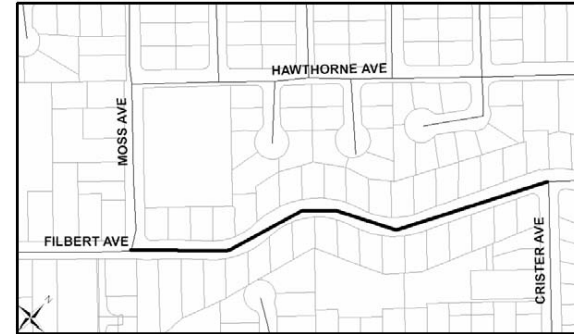
**Project Description:** Pipeline improvements, between West Lincoln and West Frances Willard Avenues, extending southwest to the intersection of Brice Avenue and Warner Street. These pipelines are located near or within the Chico State University, Chico (CSUC) campus. Further pipeline improvements continue northwest along Warner Street to the intersection of Sacramento Avenue.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	320	11	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	321	16	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	23	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	22	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	321	33	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	45	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	53	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	75,344	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	321	45	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	644	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	10,712	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	0	424,801	0	0	0	0	0	0	0	0	0
4999 Overhead	320	13,094	0	63,720	0	0	0	0	0	0	0	0	0
4999 Overhead	321	15	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	118	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		100,175	0	488,521	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer-Trunk Line Capacity	320	99,183	0	488,521	0	0	0	0	0	0	0	0	0
Sewer-WPCP Capacity	321	109	0	0	0	0	0	0	0	0	0	0	0
Sewer	850	883	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		100,175	0	488,521	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50060	<b>Included in Nexus?</b> Yes
<b>Title:</b> Filbert Ave Trunk SSMP #5	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Pipeline improvements along Filbert Avenue between Moss and Crister Avenues.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	850	0	0	20,000	132,250	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	3,000	19,838	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	23,000	152,088	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	0	23,000	152,088	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	23,000	152,088	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50061	<b>Included in Nexus?</b> No
<b>Title:</b> Downtown Access Plan	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** To continue the Downtown Access Plan Implementation, which is an integrated plan to maximize parking and access in downtown Chico. This project also incorporates the use of parking technology, pedestrianization strategies, improvements to pedestrian facilities, and transportation demand management.

Project utilizes remaining funds from Capital Project No. 14032 - MPL No. 1 Parking Structure.

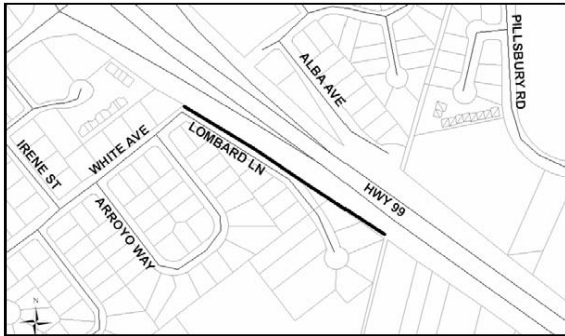
	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	853	66,689	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	853	1,453	0	0	0	0	0	0	0	0	0	0	0
4140 Design	853	25,549	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	853	123,878	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	853	3,844	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	853	31,271	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	853	0	22,000	22,000	0	0	0	0	0	0	0	0	0
4999 Overhead	853	21,986	660	660	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>274,670</b>	<b>22,660</b>	<b>22,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Parking Revenue	853	274,670	22,660	22,660	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>274,670</b>	<b>22,660</b>	<b>22,660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50065	<b>Included in Nexus?</b> Yes
<b>Title:</b> Lombard Ln Bike Path at SR 99	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

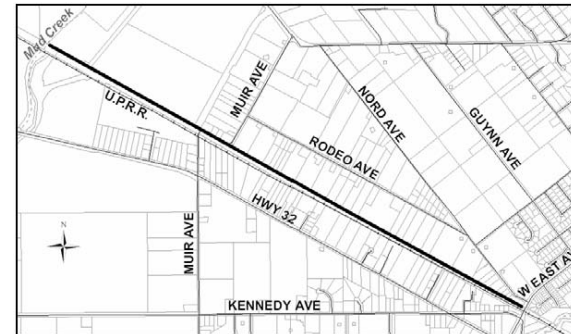
**Project Description:** Construct a bikeway along the SR 99 right-of-way near Lombard Lane that will provide connectivity to City's current bike path. Project will provide a safe route of travel for users west of SR 99 with connectivity to the City's bike path that traverses an undercrossing at SR 99 to the east.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	305	0	0	0	80,000	136,364	123,636	0	0	0	0	0	0
4999 Overhead	305	0	0	0	12,000	20,455	18,545	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	92,000	156,819	142,181	0	0	0	0	0	0

**Total by Fund**

Bikeway Improvement	305	0	0	0	92,000	156,819	142,181	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	92,000	156,819	142,181	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50066	<b>Included in Nexus?</b> Yes
<b>Title:</b> UPRR BP - East Ave to Mud Crk	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

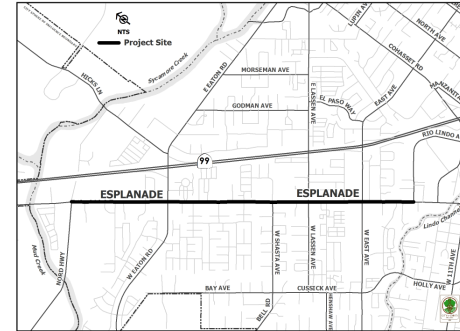
**Project Description:** Construct a bikeway along the Union Pacific Railroad (UPRR) right of way from south of Lindo Channel to Mud Creek. This project requires a new bridge across Lindo Channel. Project will provide a safe route of travel for users to the north. Project would be a continuation of the existing southerly UPRR bike path.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	305	0	0	0	0	0	86,957	126,087	0	0	0	0	0
4999 Overhead	305	0	0	0	0	0	13,044	18,913	0	0	0	0	0
<b>Project Total:</b>		0	0	0	0	0	100,001	145,000	0	0	0	0	0

**Total by Fund**

Bikeway Improvement	305	0	0	0	0	0	100,001	145,000	0	0	0	0	0
<b>Project Total:</b>		0	0	0	0	0	100,001	145,000	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50067	<b>Included in Nexus?</b> Yes
<b>Title:</b> Esplanade Reconstruction	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

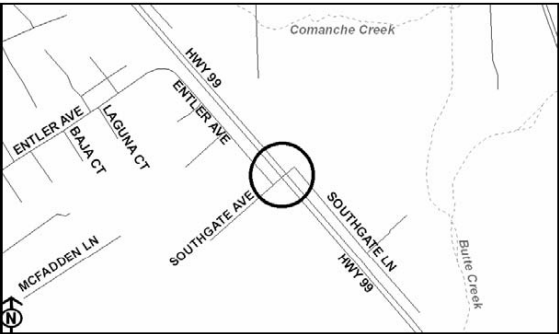
**Project Description:** Roadway reconstruction from Rio Lindo Avenue to Nord Highway including the installation of mainline sewer pipe. Roadway has a deficient structural section for current and future traffic volumes that has resulted in widespread failures and poor ride quality.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	308	0	43,478	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	322	0	0	0	565,000	0	0	0	0	0	0	0	0
4999 Overhead	308	0	6,522	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	0	0	0	84,750	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	50,000	0	649,750	0	0	0	0	0	0	0	0

**Total by Fund**

Street Facility Improvement	308	0	50,000	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	0	0	0	649,750	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	50,000	0	649,750	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50073	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99 & Southgate IC	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

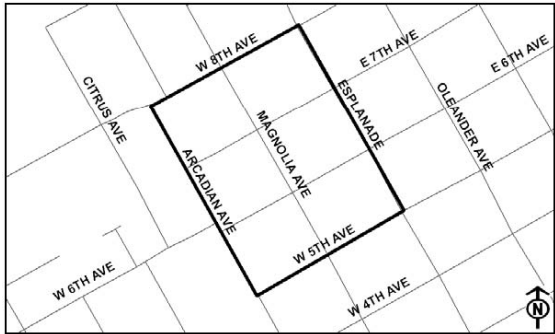
**Project Description:** Project Study Report for the development of a new interchange at the intersection of Southgate Avenue and SR 99. Project includes the study of connections to Skyway easterly near Sunset Moulding and to Midway via an extension of Southgate Avenue westerly. This is an alternative to widening Skyway overcrossing at SR 99 and Skyway from SR 99 interchange to the east of Bruce Road. SR 99 interchange and 20th Street requires operational improvements due to increased traffic volumes from area development.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	308	549,846	0	0	0	0	0	0	0	0	0	0	0
4140 Design	308	14,930	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	308	0	70,532	0	0	0	0	0	0	0	0	0	0
4999 Overhead	308	70,814	10,580	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>635,590</b>	<b>81,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Street Facility Improvement	308	635,590	81,112	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>635,590</b>	<b>81,112</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50103	<b>Included in Nexus?</b> Yes
<b>Title:</b> Enloe Campus SD & Road Improv.	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

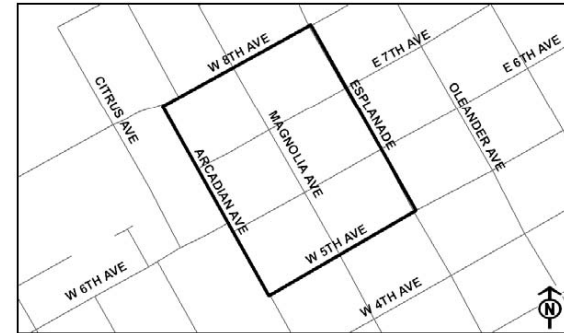
**Related Projects:** 17301

**Project Description:** Rehabilitation of 5th and 6th Avenues and installation/extension of the storm drainage system.

F300 - \$600,000 Enloe.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	309	53	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	1,880	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	795	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	309	321	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	25,650	0	0	0	0	0	0	0	0	0	0	0
4140 Design	309	72,142	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	11,538	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	107,306	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	309	200,874	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	10,545	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	5,051	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	309	775	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	357	878	0	0	0	0	0	0	0	0	0	0	0
4190 Contingency	309	81	0	0	0	0	0	0	0	0	0	0	0
4190 Contingency	357	9,507	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	212	0	70,496	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	490,243	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	249,526	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	309	0	179,660	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	117,453	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	322	0	17,330	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	0	10,574	0	0	0	0	0	0	0	0	0	0
4999 Overhead	300	4,724	73,536	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	37,429	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50103	<b>Included in Nexus?</b> Yes
<b>Title:</b> Enloe Campus SD & Road Improv.	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:** 17301

**Project Description:** Rehabilitation of 5th and 6th Avenues and installation/extension of the storm drainage system.

F300 - \$600,000 Enloe.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4999 Overhead	309	30,107	26,949	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	0	17,618	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	0	2,599	0	0	0	0	0	0	0	0	0	0
4999 Overhead	352	904	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	18,544	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>501,675</b>	<b>1,293,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Transportation	212	0	81,070	0	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	36,220	563,779	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	286,955	0	0	0	0	0	0	0	0	0	0
Storm Drainage Facility	309	304,353	206,609	0	0	0	0	0	0	0	0	0	0
Sewer-Trunk Line Capacity	320	0	135,071	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	0	19,929	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	12,442	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	148,660	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>501,675</b>	<b>1,293,413</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50107	<b>Included in Nexus?</b> No
<b>Title:</b> Annual Technology Replacement	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Annual program to replace technology where identified.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4130 Acquisition	931	810	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	931	358,164	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	931	550	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	931	0	198,532	200,000	515,000	495,000	395,000	325,000	200,000	290,000	200,000	210,000	200,000
4999 Overhead	931	10,545	5,956	6,000	15,450	14,850	11,850	9,750	6,000	8,700	6,000	6,300	6,000
<b>Project Total:</b>		<b>370,069</b>	<b>204,488</b>	<b>206,000</b>	<b>530,450</b>	<b>509,850</b>	<b>406,850</b>	<b>334,750</b>	<b>206,000</b>	<b>298,700</b>	<b>206,000</b>	<b>216,300</b>	<b>206,000</b>

**Total by Fund**

Technology Replacement	931	370,069	204,488	206,000	530,450	509,850	406,850	334,750	206,000	298,700	206,000	216,300	206,000
<b>Project Total:</b>		<b>370,069</b>	<b>204,488</b>	<b>206,000</b>	<b>530,450</b>	<b>509,850</b>	<b>406,850</b>	<b>334,750</b>	<b>206,000</b>	<b>298,700</b>	<b>206,000</b>	<b>216,300</b>	<b>206,000</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50118	<b>Included in Nexus?</b> No
<b>Title:</b> Police Canine	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

**Project Description:** Replacement of existing police canines whose anticipated service life is seven years, including start-up equipment for new officers. This will enhance the ability to always have a police canine on duty and available.

Ongoing expenses for the existing canines are already budgeted.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	001	0	0	0	23,000	0	23,000	0	23,000	0	23,000	0	23,000
4999 Overhead	001	0	0	0	690	0	690	0	690	0	690	0	690
<b>Project Total:</b>		0	0	0	23,690	0	23,690	0	23,690	0	23,690	0	23,690

**Total by Fund**

General	001	0	0	0	23,690	0	23,690	0	23,690	0	23,690	0	23,690
<b>Project Total:</b>		0	0	0	23,690	0	23,690	0	23,690	0	23,690	0	23,690



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50119	<b>Included in Nexus?</b> No
<b>Title:</b> Handgun Replacement	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

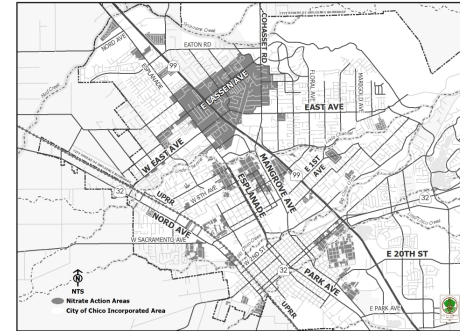
**Project Description:** Replace department issued handguns which will allow the Police Department to avail themselves with the most tactically and technologically advanced weaponry available. Represents handguns and necessary leather gear. The old weapons may be sold or traded in offsetting some of the acquisition cost. Ongoing expenses for handguns are already budgeted.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4180 Mnr Furnish & Equip.	217	31,671	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	217	0	0	0	0	60,542	0	0	0	0	0	0	0
4999 Overhead	217	686	0	0	0	1,816	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>32,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Asset Forfeiture	217	32,357	0	0	0	62,358	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>32,357</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>62,358</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50124	<b>Included in Nexus?</b> No
<b>Title:</b> NAP Road Rehabilitation	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Pavement overlay of roadways with recently installed sewer main and laterals within Nitrate Action Area. Project includes the repair of damaged sidewalks and the installation of ADA curb ramps where applicable. Roadway facilities within these areas are typically in a declining condition before the sewer installation. The sewer construction will be completed one construction season prior to the roadway overlay work. The sewer contract will provide for sewer trench repair, but not for the reconstruction of other areas of the street or sidewalks. Typically there is additional damage from the heavy equipment utilized for the sewer construction, so it is anticipated that the overall condition of the roadway will require a pavement overlay after the sewer construction. Construction to occur as funding becomes available.

Project formerly known as NAA 1N Pavement Overlay.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4120 Environmental Review	307	131	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	1,042	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	346	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	4,479	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	18,312	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	239,030	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	409	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	5,265	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	232,608	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	45,652	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	2,880	34,892	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	37,472	6,848	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>309,366</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Gas Tax	307	22,078	267,500	0	0	0	0	0	0	0	0	0	0
Sewer	850	287,288	52,500	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>309,366</b>	<b>320,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50126	<b>Included in Nexus?</b> No
<b>Title:</b> 1st and 2nd Streets Couplet	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

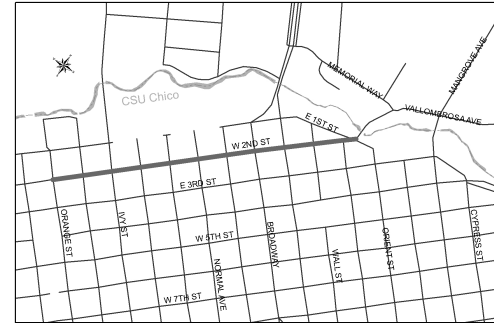
**Related Projects:**

**Project Description:** Modifications of downtown streets to accommodate multimode traffic employing "complete street" planning concepts. Streets included are 2nd Street from SR 32 to Annie's Glen; 1st Street from Annie's Glen to Salem Street; Wall, Main, Broadway and Salem Streets from 1st Street to 2nd Street. Parking will be modified where appropriate to a diagonal configuration on Flume, Wall, 1st, 2nd and Salem Streets. Bike lanes will be added to 1st, 2nd and Broadway Streets in the vicinity of the project. A Class I bike path will be added adjacent to the sidewalk from Chico State at 1st and Salem along the Children's Park and Bidwell Mansion frontage to Memorial Way/Esplanade intersection. Bulbing of the intersection curb returns will occur in locations where appropriate. A roundabout will replace the current intersection of 2nd Street/1st Street/Flume Street. Also, a drop-off circle will be constructed at the intersection of 1st and Salem Streets.

F300 - Chico State \$282,073; CMAQ \$2,275,167 and Bicycle Transportation Account \$512,504.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	57,578	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	307	173,167	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	357	2,062	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	853	6,288	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	4,552	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	33,202	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	853	294	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	300	3,167	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	24,433	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	853	920	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	145,255	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	292,650	0	0	0	0	0	0	0	0	0	0	0
4140 Design	357	82,500	0	0	0	0	0	0	0	0	0	0	0
4140 Design	853	8,391	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	2,283,153	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	897,545	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	357	5,315	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	853	118,171	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	64,452	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	108,746	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50126	<b>Included in Nexus?</b> No
<b>Title:</b> 1st and 2nd Streets Couplet	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Modifications of downtown streets to accommodate multimode traffic employing "complete street" planning concepts. Streets included are 2nd Street from SR 32 to Annie's Glen; 1st Street from Annie's Glen to Salem Street; Wall, Main, Broadway and Salem Streets from 1st Street to 2nd Street. Parking will be modified where appropriate to a diagonal configuration on Flume, Wall, 1st, 2nd and Salem Streets. Bike lanes will be added to 1st, 2nd and Broadway Streets in the vicinity of the project. A Class I bike path will be added adjacent to the sidewalk from Chico State at 1st and Salem along the Children's Park and Bidwell Mansion frontage to Memorial Way/Esplanade intersection. Bulbing of the intersection curb returns will occur in locations where appropriate. A roundabout will replace the current intersection of 2nd Street/1st Street/Flume Street. Also, a drop-off circle will be constructed at the intersection of 1st and Salem Streets.

F300 - Chico State \$282,073; CMAQ \$2,275,167 and Bicycle Transportation Account \$512,504.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4160 Construction Insp.	853	39,815	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	853	8	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	482,165	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	332,420	0	0	0	0	0	0	0	0	0	0
4999 Overhead	300	29,421	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	262,849	49,863	0	0	0	0	0	0	0	0	0	0
4999 Overhead	357	13,568	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	410	36,146	72,325	0	0	0	0	0	0	0	0	0	0
4999 Overhead	853	26,114	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>4,719,762</b>	<b>936,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Capital Grants/ Reimbursements	300	2,587,578	482,165	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	1,792,592	382,283	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	103,445	0	0	0	0	0	0	0	0	0	0	0
Bond Proceeds	410	36,146	72,325	0	0	0	0	0	0	0	0	0	0
Parking Revenue	853	200,001	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>4,719,762</b>	<b>936,773</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50130	<b>Included in Nexus?</b> No
<b>Title:</b> Oak Valley Infrastructure	
<b>Department:</b> 150 - Finance	
<b>Project Manager:</b> Barbara Martin, Budget & Treasury Manager	

**Related Projects:**

**Project Description:** Allocate funds for the payment obligation pursuant to the settlement agreement between Fogarty et al v. City of Chico et al.

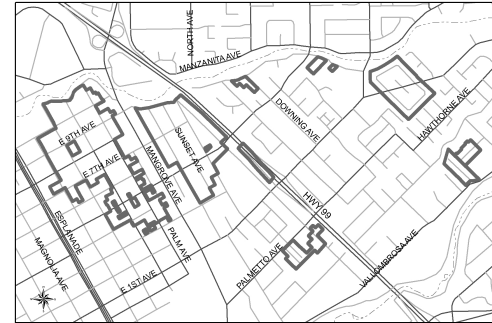
Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4130 Acquisition	001	89	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	352	4,366	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	357	1,000,575	0	0	0	0	0	0	0	0	0	0	0
4140 Design	352	3,870	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	001	405,400	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	352	6,896,455	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	390	251,293	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	390	0	107,000	100,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>8,562,048</b>	<b>107,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

General	001	405,489	0	0	0	0	0	0	0	0	0	0	0
Merged Redevelopment	352	6,904,691	0	0	0	0	0	0	0	0	0	0	0
2005 TABS Capital Improvement	357	1,000,575	0	0	0	0	0	0	0	0	0	0	0
RDA Successor Agency	390	251,293	107,000	100,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>8,562,048</b>	<b>107,000</b>	<b>100,000</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50137	<b>Included in Nexus?</b> No
<b>Title:</b> Nitrate Area 2S (Phase 4)	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 2S as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

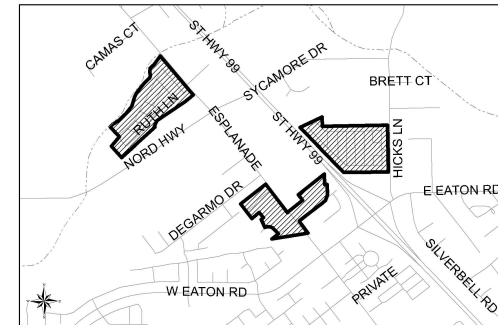
Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$9,384,040.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	21,581	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	300	5,788	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	503,239	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	2,562,564	2,152,991	0	0	0	0	0	0	0	0	0	0
4155 Plant Capacity	300	0	991,055	1,015,940	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	220,622	129,179	0	0	0	0	0	0	0	0	0	0
4190 Contingency	300	0	107,650	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	300	71	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	300	331,386	238,982	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>3,645,251</b>	<b>3,619,857</b>	<b>1,015,940</b>	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	3,645,251	3,619,857	1,015,940	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>3,645,251</b>	<b>3,619,857</b>	<b>1,015,940</b>	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50138	<b>Included in Nexus?</b> No
<b>Title:</b> Nitrate Area 3N (Phase 5)	
<b>Department:</b> 605 - Building and Development Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Installation of sanitary sewer mains, trunks, laterals, lift stations, and forcemains in Area 3N as identified in the Chico Urban Area Nitrate Compliance Program Project Report. Roadway resurfacing beyond the trench is not included in this project. Sewer laterals installed from the sewer main to the property lines. Environmental review has been completed by the County of Butte.

Project is required to comply with Clean-Up Abatement Prohibition Order No. 90-126 adopted by the Central Valley Regional Water Quality Control Board on April 27, 1990 \$4,003,808.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4140 Design	300	139	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	0	0	0	958,215	1,649,137	0	0	0	0	0	0	0
4155 Plant Capacity	300	0	0	0	0	555,552	569,376	0	0	0	0	0	0
4160 Construction Insp.	300	190	0	0	48,975	98,948	0	0	0	0	0	0	0
4190 Contingency	300	0	0	0	40,813	82,457	0	0	0	0	0	0	0
4999 Overhead	300	33	0	0	104,800	183,054	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>362</b>	<b>0</b>	<b>0</b>	<b>1,152,803</b>	<b>2,569,148</b>	<b>569,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

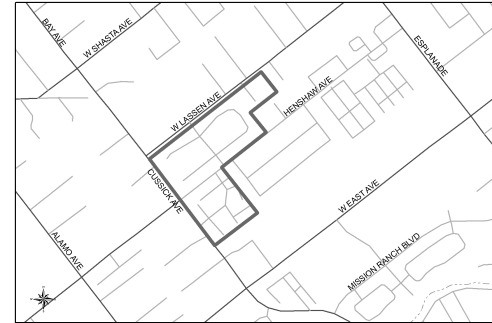
**Total by Fund**

Capital Grants/ Reimbursements	300	362	0	0	1,152,803	2,569,148	569,376	0	0	0	0	0	0
<b>Project Total:</b>		<b>362</b>	<b>0</b>	<b>0</b>	<b>1,152,803</b>	<b>2,569,148</b>	<b>569,376</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>





**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50145	<b>Included in Nexus?</b> No
<b>Title:</b>	Henshaw Avenue Sewer Extension
<b>Department:</b>	605 - Building and Development Services
<b>Project Manager:</b>	Matt Thompson, Associate Civil Engineer

**Related Projects:** 50134-39

**Project Description:** Extend the sewer from Lassen Avenue near Cussick Avenue to Henshaw Avenue, then easterly to the existing lift station.

Portions of this sewer will extend into identified nitrate hotspots, specifically, Northwood Commons. This area was considered a difficult area to serve and placed far back in the priority listing of nitrate hotspots. However, development in the area has made sewer service more viable. Therefore, during the design process, staff will investigate the possible use of State Revolving Funds for portions of this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	850	0	0	0	222,497	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	0	33,375	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	255,872	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	0	0	255,872	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	255,872	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50155	<b>Included in Nexus?</b> No
<b>Title:</b> Storm Water Pumps Upgrade	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Upgrade two existing Water Pollution Control Plant Storm Water Pumps with new energy efficient motors and variable frequency drive units. To provide reliable plant storm water pumping facilities. Existing pump motors and drive units date back to the 1960 plant expansion project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	44,563	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	1,337	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	45,900	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	45,900	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	45,900	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

**Related Projects:**

**Project Description:** Carry out a comprehensive 5-Year General Plan review and associated Municipal Code amendments. Topics to include: 1) ensuring an adequate supply of appropriately zoned land to address development trends and market conditions (GP Action LU-2.2.2); 2) identifying infrastructure needs to promote the City's ability to successfully attract, expand, and retain businesses (GP Action ED-1.2.2); 3) engaging the local business and development community to identify opportunities for greater regulatory efficiency (GP Action ED-1.3.4); and 4) others as may be directed by the City Council. In addition, continue to implement Council-identified priority Actions from the Chico 2030 General Plan, collaborate on regional planning issues, and implement state mandated requirements. Key programs include: preparing the General Plan Annual Report/Sustainability Indicators Report, supporting the Sustainability Task Force and implementing the City's Climate Action Plan; preparing a Best Practices Manual; collaborating with BCAG in development of the Habitat Conservation Plan and Sustainable Communities Strategy (SB 375); implementing priority Housing Element actions; continuing efforts to implement SB18 by working with the Mechoopda Tribe; actively participating in regional discussions regarding groundwater resources; updating the City's Bicycle Master Plan; implementing state-required SB 5 (200-yr. flood) and SB 244 (Disadvantage Unincorporated Communities) requirements; coordinating with Butte LAFCO regarding implementation of the Nitrate Compliance Plan and master annexation plan for the Chapman/Mulberry neighborhood/preparing a Municipal Service Review to support a Sphere of Influence amendment; participation in meeting and commenting on County and LAFCO proposed ag mitigation ordinances; implementing the City's Historical Preservation Program; attending related training/conferences and grant writing to fund these and other activities.

Fund 300 - Sustainable Communities Planning Grant and Incentives Program \$185,000. Grant funded, no City funds required.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	001	77,067	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	212	3,938	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	300	56,738	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	305	4,782	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	309	3,093	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	315	65,629	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	333	2,249	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	337	2,249	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	338	2,249	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	42,333	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	853	3,093	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	862	73,956	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	863	17,270	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	001	324	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	212	16	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

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Fund 300 - Sustainable Communities Planning Grant and Incentives Program \$185,000. Grant funded, no City funds required.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4120 Environmental Review	300	1,549	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	16	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	309	16	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	315	604	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	333	16	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	337	16	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	338	16	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	403	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	853	16	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	862	673	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	863	162	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	001	3,908	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	212	201	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	305	269	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	309	134	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

**Related Projects:**

**Project Description:** Carry out a comprehensive 5-Year General Plan review and associated Municipal Code amendments. Topics to include: 1) ensuring an adequate supply of appropriately zoned land to address development trends and market conditions (GP Action LU-2.2.2); 2) identifying infrastructure needs to promote the City's ability to successfully attract, expand, and retain businesses (GP Action ED-1.2.2); 3) engaging the local business and development community to identify opportunities for greater regulatory efficiency (GP Action ED-1.3.4); and 4) others as may be directed by the City Council. In addition, continue to implement Council-identified priority Actions from the Chico 2030 General Plan, collaborate on regional planning issues, and implement state mandated requirements. Key programs include: preparing the General Plan Annual Report/Sustainability Indicators Report, supporting the Sustainability Task Force and implementing the City's Climate Action Plan; preparing a Best Practices Manual; collaborating with BCAG in development of the Habitat Conservation Plan and Sustainable Communities Strategy (SB 375); implementing priority Housing Element actions; continuing efforts to implement SB18 by working with the Mechoopda Tribe; actively participating in regional discussions regarding groundwater resources; updating the City's Bicycle Master Plan; implementing state-required SB 5 (200-yr. flood) and SB 244 (Disadvantage Unincorporated Communities) requirements; coordinating with Butte LAFCO regarding implementation of the Nitrate Compliance Plan and master annexation plan for the Chapman/Mulberry neighborhood/preparing a Municipal Service Review to support a Sphere of Influence amendment; participation in meeting and commenting on County and LAFCO proposed ag mitigation ordinances; implementing the City's Historical Preservation Program; attending related training/conferences and grant writing to fund these and other activities.

Fund 300 - Sustainable Communities Planning Grant and Incentives Program \$185,000. Grant funded, no City funds required.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4800 Other Expenses	315	744	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	333	67	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	337	67	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	338	67	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	850	270	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	853	134	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	862	741	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	863	134	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	001	2,724	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	212	141	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	305	180	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	309	101	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	315	777	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	333	62	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	337	62	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

**Related Projects:**

**Project Description:** Carry out a comprehensive 5-Year General Plan review and associated Municipal Code amendments. Topics to include: 1) ensuring an adequate supply of appropriately zoned land to address development trends and market conditions (GP Action LU-2.2.2); 2) identifying infrastructure needs to promote the City's ability to successfully attract, expand, and retain businesses (GP Action ED-1.2.2); 3) engaging the local business and development community to identify opportunities for greater regulatory efficiency (GP Action ED-1.3.4); and 4) others as may be directed by the City Council. In addition, continue to implement Council-identified priority Actions from the Chico 2030 General Plan, collaborate on regional planning issues, and implement state mandated requirements. Key programs include: preparing the General Plan Annual Report/Sustainability Indicators Report, supporting the Sustainability Task Force and implementing the City's Climate Action Plan; preparing a Best Practices Manual; collaborating with BCAG in development of the Habitat Conservation Plan and Sustainable Communities Strategy (SB 375); implementing priority Housing Element actions; continuing efforts to implement SB18 by working with the Mechoopda Tribe; actively participating in regional discussions regarding groundwater resources; updating the City's Bicycle Master Plan; implementing state-required SB 5 (200-yr. flood) and SB 244 (Disadvantage Unincorporated Communities) requirements; coordinating with Butte LAFCO regarding implementation of the Nitrate Compliance Plan and master annexation plan for the Chapman/Mulberry neighborhood/preparing a Municipal Service Review to support a Sphere of Influence amendment; participation in meeting and commenting on County and LAFCO proposed ag mitigation ordinances; implementing the City's Historical Preservation Program; attending related training/conferences and grant writing to fund these and other activities.

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	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4810 Labor	338	62	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	850	224	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	853	101	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	862	576	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	863	105	0	0	0	0	0	0	0	0	0	0	0
4860 Grant Administration	300	286	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	001	9,357	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	212	468	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	300	51,749	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	305	468	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	309	468	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	315	7,175	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	333	468	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	337	468	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	338	468	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

**Related Projects:**

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	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4861 Title 19 Update	850	1,388	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	853	468	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	862	3,000	0	0	0	0	0	0	0	0	0	0	0
4861 Title 19 Update	863	555	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	001	801	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	212	40	11,000	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	300	2,296	43,500	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	305	40	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	309	40	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	315	615	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	333	40	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	337	40	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	338	40	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	850	119	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	853	40	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

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	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4863 Bike Master Plan Upd	862	257	0	0	0	0	0	0	0	0	0	0	0
4863 Bike Master Plan Upd	863	48	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	001	0	100,000	133,670	100,000	100,000	0	0	0	0	0	0	0
4998 Project Budget	212	0	5,282	5,347	4,000	4,000	0	0	0	0	0	0	0
4998 Project Budget	300	0	0	28,882	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	5,000	6,684	5,000	5,000	0	0	0	0	0	0	0
4998 Project Budget	309	0	5,000	6,684	5,000	5,000	0	0	0	0	0	0	0
4998 Project Budget	315	0	0	20,100	0	0	0	0	0	0	0	0	0
4998 Project Budget	333	0	2,000	2,673	2,000	2,000	0	0	0	0	0	0	0
4998 Project Budget	337	0	2,000	2,673	2,000	2,000	0	0	0	0	0	0	0
4998 Project Budget	338	0	2,000	2,673	2,000	2,000	0	0	0	0	0	0	0
4998 Project Budget	850	0	10,000	13,367	10,000	10,000	0	0	0	0	0	0	0
4998 Project Budget	853	0	1,000	1,337	1,000	1,000	0	0	0	0	0	0	0
4998 Project Budget	862	0	15,000	20,051	15,000	15,000	0	0	0	0	0	0	0
4998 Project Budget	863	0	2,500	3,342	2,500	2,500	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

**Related Projects:**

**Project Description:** Carry out a comprehensive 5-Year General Plan review and associated Municipal Code amendments. Topics to include: 1) ensuring an adequate supply of appropriately zoned land to address development trends and market conditions (GP Action LU-2.2.2); 2) identifying infrastructure needs to promote the City's ability to successfully attract, expand, and retain businesses (GP Action ED-1.2.2); 3) engaging the local business and development community to identify opportunities for greater regulatory efficiency (GP Action ED-1.3.4); and 4) others as may be directed by the City Council. In addition, continue to implement Council-identified priority Actions from the Chico 2030 General Plan, collaborate on regional planning issues, and implement state mandated requirements. Key programs include: preparing the General Plan Annual Report/Sustainability Indicators Report, supporting the Sustainability Task Force and implementing the City's Climate Action Plan; preparing a Best Practices Manual; collaborating with BCAG in development of the Habitat Conservation Plan and Sustainable Communities Strategy (SB 375); implementing priority Housing Element actions; continuing efforts to implement SB18 by working with the Mechoopda Tribe; actively participating in regional discussions regarding groundwater resources; updating the City's Bicycle Master Plan; implementing state-required SB 5 (200-yr. flood) and SB 244 (Disadvantage Unincorporated Communities) requirements; coordinating with Butte LAFCO regarding implementation of the Nitrate Compliance Plan and master annexation plan for the Chapman/Mulberry neighborhood/preparing a Municipal Service Review to support a Sphere of Influence amendment; participation in meeting and commenting on County and LAFCO proposed ag mitigation ordinances; implementing the City's Historical Preservation Program; attending related training/conferences and grant writing to fund these and other activities.

Fund 300 - Sustainable Communities Planning Grant and Incentives Program \$185,000. Grant funded, no City funds required.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4999 Overhead	001	1,655	3,000	4,010	3,000	3,000	0	0	0	0	0	0	0
4999 Overhead	212	86	488	160	120	120	0	0	0	0	0	0	0
4999 Overhead	305	114	150	201	150	150	0	0	0	0	0	0	0
4999 Overhead	309	57	150	201	150	150	0	0	0	0	0	0	0
4999 Overhead	315	314	0	603	0	0	0	0	0	0	0	0	0
4999 Overhead	333	29	60	80	60	60	0	0	0	0	0	0	0
4999 Overhead	337	29	60	80	60	60	0	0	0	0	0	0	0
4999 Overhead	338	29	60	80	60	60	0	0	0	0	0	0	0
4999 Overhead	850	136	300	401	300	300	0	0	0	0	0	0	0
4999 Overhead	853	57	30	40	30	30	0	0	0	0	0	0	0
4999 Overhead	862	349	450	602	450	450	0	0	0	0	0	0	0
4999 Overhead	863	66	75	100	75	75	0	0	0	0	0	0	0
<b>Project Total:</b>		454,447	209,105	254,041	152,955	152,955	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

**Related Projects:**

**Project Description:** Carry out a comprehensive 5-Year General Plan review and associated Municipal Code amendments. Topics to include: 1) ensuring an adequate supply of appropriately zoned land to address development trends and market conditions (GP Action LU-2.2.2); 2) identifying infrastructure needs to promote the City's ability to successfully attract, expand, and retain businesses (GP Action ED-1.2.2); 3) engaging the local business and development community to identify opportunities for greater regulatory efficiency (GP Action ED-1.3.4); and 4) others as may be directed by the City Council. In addition, continue to implement Council-identified priority Actions from the Chico 2030 General Plan, collaborate on regional planning issues, and implement state mandated requirements. Key programs include: preparing the General Plan Annual Report/Sustainability Indicators Report, supporting the Sustainability Task Force and implementing the City's Climate Action Plan; preparing a Best Practices Manual; collaborating with BCAG in development of the Habitat Conservation Plan and Sustainable Communities Strategy (SB 375); implementing priority Housing Element actions; continuing efforts to implement SB18 by working with the Mechoopda Tribe; actively participating in regional discussions regarding groundwater resources; updating the City's Bicycle Master Plan; implementing state-required SB 5 (200-yr. flood) and SB 244 (Disadvantage Unincorporated Communities) requirements; coordinating with Butte LAFCO regarding implementation of the Nitrate Compliance Plan and master annexation plan for the Chapman/Mulberry neighborhood/preparing a Municipal Service Review to support a Sphere of Influence amendment; participation in meeting and commenting on County and LAFCO proposed ag mitigation ordinances; implementing the City's Historical Preservation Program; attending related training/conferences and grant writing to fund these and other activities.

Fund 300 - Sustainable Communities Planning Grant and Incentives Program \$185,000. Grant funded, no City funds required.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
General	001	95,836	103,000	137,680	103,000	103,000	0	0	0	0	0	0	0
Transportation	212	4,890	16,770	5,507	4,120	4,120	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	112,618	43,500	28,882	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	5,869	5,150	6,885	5,150	5,150	0	0	0	0	0	0	0
Storm Drainage Facility	309	3,909	5,150	6,885	5,150	5,150	0	0	0	0	0	0	0
General Plan Reserve	315	75,858	0	20,703	0	0	0	0	0	0	0	0	0
Linear Parks/Greenways	333	2,931	2,060	2,753	2,060	2,060	0	0	0	0	0	0	0
Fire Protection Building & Equip.	337	2,931	2,060	2,753	2,060	2,060	0	0	0	0	0	0	0
Police Protection Building & Equip.	338	2,931	2,060	2,753	2,060	2,060	0	0	0	0	0	0	0
Sewer	850	44,873	10,300	13,768	10,300	10,300	0	0	0	0	0	0	0
Parking Revenue	853	3,909	1,030	1,377	1,030	1,030	0	0	0	0	0	0	0
Private Development	862	79,552	15,450	20,653	15,450	15,450	0	0	0	0	0	0	0
Subdivisions	863	18,340	2,575	3,442	2,575	2,575	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>454,447</b>	<b>209,105</b>	<b>254,041</b>	<b>152,955</b>	<b>152,955</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50160	<b>Included in Nexus?</b> No
<b>Title:</b> General Plan Implementation	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Brendan Vieg, Principal Planner - Long Range	

**Related Projects:**

**Project Description:** Carry out a comprehensive 5-Year General Plan review and associated Municipal Code amendments. Topics to include: 1) ensuring an adequate supply of appropriately zoned land to address development trends and market conditions (GP Action LU-2.2.2); 2) identifying infrastructure needs to promote the City's ability to successfully attract, expand, and retain businesses (GP Action ED-1.2.2); 3) engaging the local business and development community to identify opportunities for greater regulatory efficiency (GP Action ED-1.3.4); and 4) others as may be directed by the City Council. In addition, continue to implement Council-identified priority Actions from the Chico 2030 General Plan, collaborate on regional planning issues, and implement state mandated requirements. Key programs include: preparing the General Plan Annual Report/Sustainability Indicators Report, supporting the Sustainability Task Force and implementing the City's Climate Action Plan; preparing a Best Practices Manual; collaborating with BCAG in development of the Habitat Conservation Plan and Sustainable Communities Strategy (SB 375); implementing priority Housing Element actions; continuing efforts to implement SB18 by working with the Mechoopda Tribe; actively participating in regional discussions regarding groundwater resources; updating the City's Bicycle Master Plan; implementing state-required SB 5 (200-yr. flood) and SB 244 (Disadvantage Unincorporated Communities) requirements; coordinating with Butte LAFCO regarding implementation of the Nitrate Compliance Plan and master annexation plan for the Chapman/Mulberry neighborhood/preparing a Municipal Service Review to support a Sphere of Influence amendment; participation in meeting and commenting on County and LAFCO proposed ag mitigation ordinances; implementing the City's Historical Preservation Program; attending related training/conferences and grant writing to fund these and other activities.

Fund 300 - Sustainable Communities Planning Grant and Incentives Program \$185,000. Grant funded, no City funds required.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
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**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50163	<b>Included in Nexus?</b> No
<b>Title:</b> Broadcast Equipment	
<b>Department:</b> 103 - City Clerk	
<b>Project Manager:</b> Debbie Presson, City Clerk	

**Related Projects:**

**Project Description:** Update the broadcast equipment in the Council Chamber.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4180 Mnr Furnish & Equip.	210	10,841	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	210	10,249	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	210	0	289,381	0	0	0	0	0	0	0	0	0	0
4999 Overhead	210	604	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		21,694	289,381	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Public, Educ & Gov't Access (PEG) 210	21,694	289,381	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>	21,694	289,381	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50164	<b>Included in Nexus?</b> No
<b>Title:</b> Sewer Connection-Nitrate Areas	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Sewer connections for low-income households living within the Nitrate Compliance Plan areas.

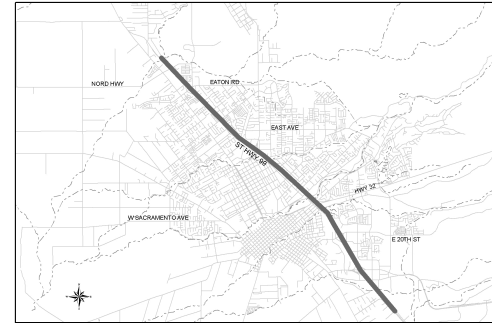
Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4150 Construction	201	178,343	0	0	0	0	0	0	0	0	0	0	0
4612 Grant Disbursements	201	16,937	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	110,554	165,000	165,000	165,000	165,000	80,000	50,000	50,000	25,000	25,000	25,000
<b>Project Total:</b>		195,280	110,554	165,000	165,000	165,000	165,000	80,000	50,000	50,000	25,000	25,000	25,000

**Total by Fund**

Community Development Block Grant	201	195,280	110,554	165,000	165,000	165,000	165,000	80,000	50,000	50,000	25,000	25,000	25,000
<b>Project Total:</b>		195,280	110,554	165,000	165,000	165,000	165,000	80,000	50,000	50,000	25,000	25,000	25,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50166	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99 Corridor Bikeway Facility	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

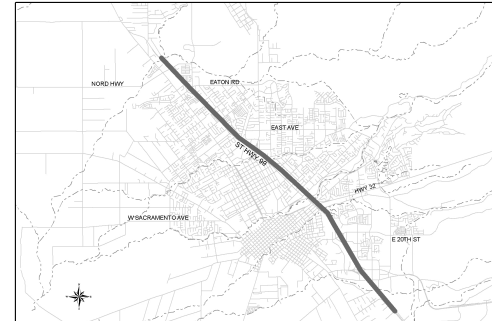
**Related Projects:**

**Project Description:** Design and construction of a combination of Class 1, Class 2 and Class 3 bicycle facilities into a continuous bikeway facility that parallels the SR 99 corridor from Southgate Avenue to Mud Creek. Phase I and Phase II has been completed. Phase III is incorporated into SR 32 Widening Phase II project (15010). Phase IV will construct the segment from Chico Mall to Business Lane. (Design only 2014-15).

F300 - \$820,909 Congestion Management and Air Quality Grant; \$2,425,000 American Reinvestment and Recovery Act (ARRA).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	212	39,489	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	300	1,243	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	305	29,343	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	307	81,870	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	212	11,893	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	1,413	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	305	8,258	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	22,427	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	212	13,411	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	300	690	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	305	27,121	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	36,085	0	0	0	0	0	0	0	0	0	0	0
4140 Design	212	199,524	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	52,524	0	0	0	0	0	0	0	0	0	0	0
4140 Design	305	17,221	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	264,908	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	212	97,963	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	2,837,031	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	305	45,404	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	165,531	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	212	691	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	251,242	0	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50166	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 99 Corridor Bikeway Facility	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Design and construction of a combination of Class 1, Class 2 and Class 3 bicycle facilities into a continuous bikeway facility that parallels the SR 99 corridor from Southgate Avenue to Mud Creek. Phase I and Phase II has been completed. Phase III is incorporated into SR 32 Widening Phase II project (15010). Phase IV will construct the segment from Chico Mall to Business Lane. (Design only 2014-15).

F300 - \$820,909 Congestion Management and Air Quality Grant; \$2,425,000 American Reinvestment and Recovery Act (ARRA).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4160 Construction Insp.	305	2,411	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	1,864	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	305	139	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	307	460	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	118,451	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	305	0	43,422	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	4,267	0	0	0	0	0	0	0	0	0	0
4999 Overhead	212	384,957	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	305	40,203	16,043	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	135,617	3,407	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>4,770,933</b>	<b>185,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Transportation	212	747,928	0	0	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	3,144,143	118,451	0	0	0	0	0	0	0	0	0	0
Bikeway Improvement	305	170,100	59,465	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	708,762	7,674	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>4,770,933</b>	<b>185,590</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50178	<b>Included in Nexus?</b> No
<b>Title:</b> Sewer Master Plan Update	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Provide a block by block preliminary design of the sewer system to expand and correct the system deficiencies in order for the system capacity to accommodate anticipated growth. Also, to explore the feasibility of connecting the Town of Paradise commercial district to the City's sewer system within the scope of the Sanitary Sewer Master Plan Update.

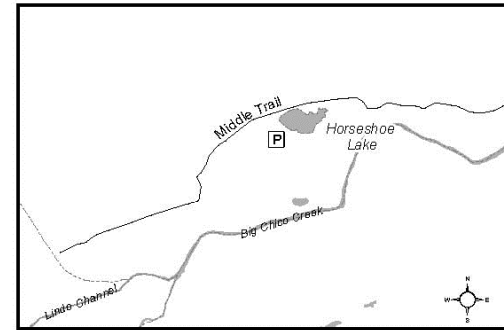
	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	320	88,536	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	322	88,641	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	850	189,752	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	320	619	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	322	613	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	850	2,832	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	12,784	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	322	0	12,684	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	58,589	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	2,678	384	0	0	0	0	0	0	0	0	0	0
4999 Overhead	322	2,681	381	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	5,787	1,758	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>382,139</b>	<b>86,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer-Trunk Line Capacity	320	91,833	13,168	0	0	0	0	0	0	0	0	0	0
Sewer-Main Installation	322	91,935	13,065	0	0	0	0	0	0	0	0	0	0
Sewer	850	198,371	60,347	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>382,139</b>	<b>86,580</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50179	<b>Included in Nexus?</b> No
<b>Title:</b> Middle Trail Rehabilitation	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Rehabilitate the Middle Trail and extend the ADA accessible trail loop at Horseshoe Lake in Upper Bidwell Park.

F300 - California Department of Parks and Recreation, Recreational Trails Program \$175,801.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4150 Construction	002	57,078	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	166,123	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	300	382	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	002	381	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	300	136	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	002	0	1,620	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	9,160	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	0	50	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>224,100</b>	<b>10,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Park	002	57,459	1,670	0	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	166,641	9,160	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>224,100</b>	<b>10,830</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50181	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Improvements	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Future projects related to sewer and wastewater treatment at the Water Pollution Control Plant (WPCP).

Project formerly known as Sewer Improvements.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	162,255	162,255	162,255	162,255	162,255	162,255	0	0	0	0	0
4999 Overhead	850	0	4,868	4,868	4,868	4,868	4,868	4,868	0	0	0	0	0
<b>Project Total:</b>		0	167,123	167,123	167,123	167,123	167,123	167,123	0	0	0	0	0

**Total by Fund**

Sewer	850	0	167,123	167,123	167,123	167,123	167,123	167,123	0	0	0	0	0
<b>Project Total:</b>		0	167,123	167,123	167,123	167,123	167,123	167,123	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50192	<b>Included in Nexus?</b> No
<b>Title:</b> Truck Hook Lift System	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Erik Gustafson, Public Works Department	

**Related Projects:**

**Project Description:** Install a hook lift system on an existing City truck, which allows one truck to be adaptable to multiple truck bodies. The truck bodies can be interchanged and turn the truck into a dump truck, water truck, flat bed, and leaf box truck for leaf season as needed.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	929	0	35,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	929	0	1,050	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	36,050	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Central Garage	929	0	36,050	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	36,050	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50194	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Admin Bldg HVAC Upgrade	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Upgrade existing Water Pollution Control Plant Administration Building Alerton HVAC computerized control system. Existing Alerton control modules are no longer being supported by the factory.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	34,660	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	1,040	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	35,700	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	35,700	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	35,700	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50195	<b>Included in Nexus?</b> No
<b>Title:</b> LPS Alarm Telemetry Upgrade	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Upgrade existing Sewer Lift Pump Station (LPS) alarm dialers and ATT alarm circuits to cellular or radio technology to allow remote operation and alarm monitoring from the Water Pollution Control Plant Supervisory Control and Data Acquisition (SCADA) computer control system.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4180 Mnr Furnish & Equip.	850	547	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	850	3,253	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	93,537	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	114	2,807	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>3,914</b>	<b>96,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer	850	3,914	96,344	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>3,914</b>	<b>96,344</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50208	<b>Included in Nexus?</b> No
<b>Title:</b> Nord Highway Bridge Repair	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

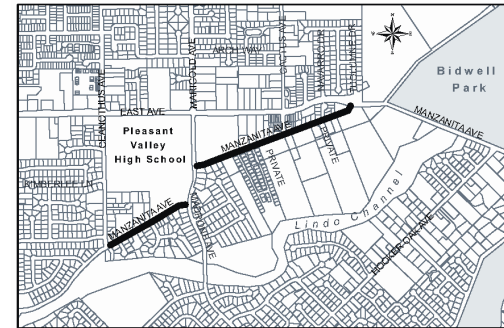
**Project Description:** Previous work repaired exposed pilings supporting the piers of Bent #4 under the Nord Highway Bridge over Mud Creek by reinforcing all the pilings serving the entire bent. Scope of work for 2014-15 is to design and rehabilitation of damaged guardrail at bridge.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	307	9,574	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	307	32,773	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	57	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	99,714	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	954	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	95,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	15,979	14,250	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>159,051</b>	<b>109,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Gas Tax	307	159,051	109,250	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>159,051</b>	<b>109,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50209	<b>Included in Nexus?</b> No
<b>Title:</b> Safe Routes to School (2010)	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Construct frontage improvements along Manzanita Avenue at the southerly perimeter of Pleasant Valley High School campus to accommodate parking, while enhancing pedestrian and bicycle safety and construct missing frontage improvements along Manzanita Avenue from Marigold Avenue to East Avenue to accommodate and enhance pedestrian and bicycle modes of travel.

F300 - Awarded Safe Route to Schools Grant of \$220,300.

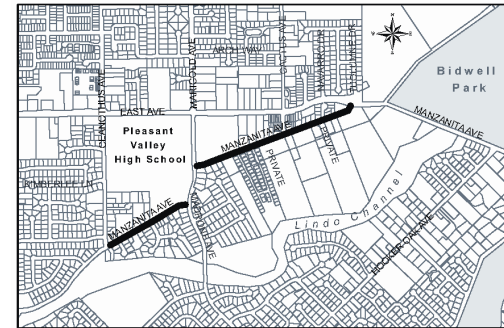
	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	2,655	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	306	2,442	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	307	7,643	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	306	1,727	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	307	1,039	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	14,298	0	0	0	0	0	0	0	0	0	0	0
4140 Design	306	34,156	0	0	0	0	0	0	0	0	0	0	0
4140 Design	307	14,425	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	186,302	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	306	25,656	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	29,140	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	300	4,471	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	39,931	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	12,575	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	46,541	0	0	0	0	0	0	0	0	0	0
4999 Overhead	306	12,518	0	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	13,621	3,134	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>390,024</b>	<b>62,250</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Capital Grants/ Reimbursements	300	207,726	12,575	0	0	0	0	0	0	0	0	0	0
In Lieu Offsite Improvement	306	76,499	0	0	0	0	0	0	0	0	0	0	0
Gas Tax	307	105,799	49,675	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 50209	<b>Included in Nexus?</b> No
<b>Title:</b>	Safe Routes to School (2010)
<b>Department:</b>	610 - Capital Project Services
<b>Project Manager:</b>	Brendan Ottoboni, Public Works Department



**Related Projects:**

**Project Description:** Construct frontage improvements along Manzanita Avenue at the southerly perimeter of Pleasant Valley High School campus to accommodate parking, while enhancing pedestrian and bicycle safety and construct missing frontage improvements along Manzanita Avenue from Marigold Avenue to East Avenue to accommodate and enhance pedestrian and bicycle modes of travel.

F300 - Awarded Safe Route to Schools Grant of \$220,300.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
<b>Project Total:</b>		390,024	62,250	0	0	0	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50216	<b>Included in Nexus?</b> No
<b>Title:</b> CASP Facilities Assessment	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** An ADA assessment of all City-owned facilities is required by State law. The information obtained from this assessment will be used to develop an implementation strategy and a budget for any needed improvements. Funding may also be used for plan check review for ADA compliance.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4140 Design	301	185	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	301	25,068	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	301	0	14,747	0	0	0	0	0	0	0	0	0	0
4999 Overhead	301	758	442	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		26,011	15,189	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Building/Facility Improvement	301	26,011	15,189	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		26,011	15,189	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50226	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Digester Cover	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:** 14012

**Project Description:** Due to severe corrosion, the Digester No. 3 floating cover at the Water Pollution Control Plant (WPCP) needs to be replaced. The Digester No. 3 floating cover is necessary to provide sludge overflow/storage capability from other Water Pollution Control Plant (WPCP) digesters and to provide the solids dewatering (centrifuge) with a homogenous feed stream.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4140 Design	320	973	0	0	0	0	0	0	0	0	0	0	0
4140 Design	321	9,954	0	0	0	0	0	0	0	0	0	0	0
4140 Design	850	7,627	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	320	65,518	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	321	670,006	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	850	670,801	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	320	2,754	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	321	28,189	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	850	24,142	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	320	5,270	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	321	53,928	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	850	86,703	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	320	0	10,529	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	321	0	108,244	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	114,450	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	2,236	316	0	0	0	0	0	0	0	0	0	0
4999 Overhead	321	22,872	3,247	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	23,683	3,434	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>1,674,656</b>	<b>240,220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer-Trunk Line Capacity	320	76,751	10,845	0	0	0	0	0	0	0	0	0	0
Sewer-WPCP Capacity	321	784,949	111,491	0	0	0	0	0	0	0	0	0	0
Sewer	850	812,956	117,884	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50226	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Digester Cover	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:** 14012

**Project Description:** Due to severe corrosion, the Digester No. 3 floating cover at the Water Pollution Control Plant (WPCP) needs to be replaced. The Digester No. 3 floating cover is necessary to provide sludge overflow/storage capability from other Water Pollution Control Plant (WPCP) digesters and to provide the solids dewatering (centrifuge) with a homogenous feed stream.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
<b>Total by Fund</b>													
<b>Project Total:</b>		1,674,656	240,220	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50227	<b>Included in Nexus?</b> No
<b>Title:</b> Retroreflectivity Signage	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** The Manual for Uniform Traffic Control Devices (MUTCD), which establishes uniformity and standards for traffic signs on public roads, requires that all agencies adopt a sign maintenance program to bring all new and existing traffic and street signs in compliance with the minimum retroreflectivity requirements, and all signs must be compliant by 2018 (some signs must be compliant by 2015).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4140 Design	307	1,427	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	307	73,115	0	0	0	0	0	0	0	0	0	0	0
4160 Construction Insp.	307	609	0	0	0	0	0	0	0	0	0	0	0
4180 Mnr Furnish & Equip.	307	537	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	307	38	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	307	434	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	192,118	100,000	100,000	150,000	0	0	0	0	0	0	0
4999 Overhead	307	2,287	5,764	3,000	3,000	4,500	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>78,447</b>	<b>197,882</b>	<b>103,000</b>	<b>103,000</b>	<b>154,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Gas Tax	307	78,447	197,882	103,000	103,000	154,500	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>78,447</b>	<b>197,882</b>	<b>103,000</b>	<b>103,000</b>	<b>154,500</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50228	<b>Included in Nexus?</b> No
<b>Title:</b> Upgrade Boilers	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Replace thermostatic valves on two Walker Process Boilers with new, digital electric controlled valves at the Water Pollution Control Plant (WPCP).

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	0	40,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	1,200	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	41,200	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	0	41,200	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	41,200	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50229	<b>Included in Nexus?</b> No
<b>Title:</b> FCC Radio Narrowbanding-GSD	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

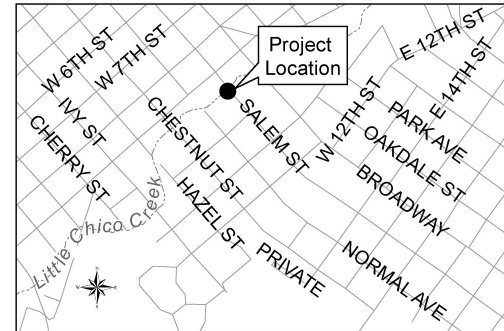
**Project Description:** FCC mandates that Industrial/Business and Public Safety Radio Pool licenses must operate on only 12.5kHz or narrower channels by January 1, 2013. This project involves procurement, replacement, programming and transitioning of existing radio equipment to meet the mandate, which is financed by annual lease payments to Motorola.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4150 Construction	307	13,698	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	307	22,157	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	13,698	13,698	13,698	0	0	0	0	0	0	0	0
4999 Overhead	307	1,076	411	411	411	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>36,931</b>	<b>14,109</b>	<b>14,109</b>	<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Gas Tax	307	36,931	14,109	14,109	14,109	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>36,931</b>	<b>14,109</b>	<b>14,109</b>	<b>14,109</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50231	<b>Included in Nexus?</b> No
<b>Title:</b> Salem St at LCC	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Salem Street at Little Chico Creek (LCC) bridge widening.

F300 - Cal Trans - Bridge, Federal Highway Administration (FHWA) \$1,596,000.

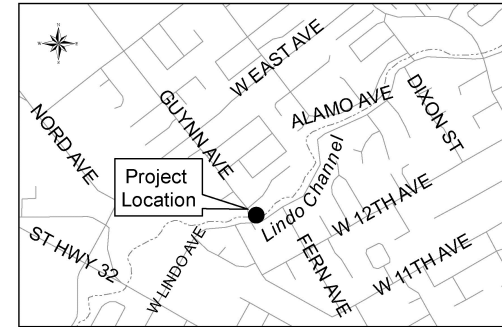
	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	25,697	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	16,748	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	51,214	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	200,000	1,303,305	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	964	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		93,659	200,964	1,303,305	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	93,659	200,000	1,303,305	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	964	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		93,659	200,964	1,303,305	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 50232	<b>Included in Nexus?</b> No
<b>Title:</b> Guynn Rd at Lindo Channel	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	



**Related Projects:**

**Project Description:** Guynn Road at Lindo Channel bridge replacement.

F300 - Cal Trans - Bridge, Federal Highway Administration (FHWA) \$3,248,000.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	300	529	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	11,702	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	41,242	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	200,000	201,041	2,794,527	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	1,041	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>53,473</b>	<b>201,041</b>	<b>201,041</b>	<b>2,794,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

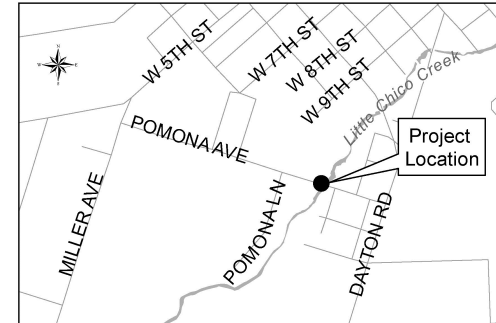
**Total by Fund**

Capital Grants/ Reimbursements	300	53,473	200,000	201,041	2,794,527	0	0	0	0	0	0	0	0
Gas Tax	307	0	1,041	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>53,473</b>	<b>201,041</b>	<b>201,041</b>	<b>2,794,527</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**

<b>Project Number:</b> 50233	<b>Included in Nexus?</b> No
<b>Title:</b> Pomona Ave at LCC	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	



**Related Projects:**

**Project Description:** Pomona Avenue at Little Chico Creek (LCC) bridge widening.

F300 - Cal Trans - Bridge, Federal Highway Administration (FHWA) 1,791,000.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4110 Prelim Design/Study	300	696	0	0	0	0	0	0	0	0	0	0	0
4120 Environmental Review	300	12,053	0	0	0	0	0	0	0	0	0	0	0
4130 Acquisition	300	1,777	0	0	0	0	0	0	0	0	0	0	0
4140 Design	300	65,387	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	200,000	1,513,566	0	0	0	0	0	0	0	0	0
4998 Project Budget	307	0	2,479	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		79,913	202,479	1,513,566	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	79,913	200,000	1,513,566	0	0	0	0	0	0	0	0	0
Gas Tax	307	0	2,479	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		79,913	202,479	1,513,566	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50236	<b>Included in Nexus?</b> No
<b>Title:</b> Silver Dollar BMX Bike Park	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Construction of Silver Dollar BMX Bike Park.

F300 - Department of Housing and Community Development/Housing Related Park Program grant \$245,725. Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4612 Grant Disbursements	300	151,958	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	93,767	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		151,958	93,767	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	151,958	93,767	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		151,958	93,767	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50238	<b>Included in Nexus?</b> No
<b>Title:</b> Network Core Update	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Replace and upgrade current network infrastructure to include: City Hall, Chico Police Department, Fire Station No. 1, General Services Department Corp Yard, and Water Pollution Control Plant. The network infrastructure and upgrades/maintenance are necessary to maintain work flow and 24/7 network connectivity. Costs include equipment, installation, and programming. Completes purchase of network routers and auxiliary equipment and software. For planning purposes in 2021-22, it is anticipated that the City will need to replace the network core equipment again.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	931	3,697	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	931	0	91,753	20,000	0	0	0	0	0	95,000	0	0	0
4999 Overhead	931	111	2,753	600	0	0	0	0	0	2,850	0	0	0
<b>Project Total:</b>		3,808	94,506	20,600	0	0	0	0	0	97,850	0	0	0

**Total by Fund**

Technology Replacement	931	3,808	94,506	20,600	0	0	0	0	0	97,850	0	0	0
<b>Project Total:</b>		3,808	94,506	20,600	0	0	0	0	0	97,850	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50239	<b>Included in Nexus?</b> No
<b>Title:</b> V-Center Server	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Provides ability to centrally manage, move, and backup virtual computers on all eight City VM-Sphere hosts and provides expansion of our current virtual systems network. In addition, the V-Center server allows development and testing of a low/no cost enterprise backup solution to Backup Exec. The combination of the V-Center server, ISCSI switches, and SAN device will allow for 0 hours of downtime in the case of hardware failure of one of the VMware hosts at the Police Department or City Hall.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	931	59,295	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	931	0	6,706	0	0	0	0	0	0	0	0	0	0
4999 Overhead	931	1,779	201	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>61,074</b>	<b>6,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Technology Replacement	931	61,074	6,907	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>61,074</b>	<b>6,907</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50242	<b>Included in Nexus?</b> No
<b>Title:</b> Variable Frequency Drive Units	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Replace seven outdated Variable Frequency Drive (VFD) Units with new units. VFD's are motor control units for pumps that allow a motor/pump to run at variable speeds which in turn save energy. Existing units are not being supported with parts or repairs by the manufacturer.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	135,922	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	4,078	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	140,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	140,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	140,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50243	<b>Included in Nexus?</b> No
<b>Title:</b> Caper Acres Renovation	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Planning and Design for renovation of the Caper Acres Play Area in Lower Bidwell Park and to provide priorities and cost estimates that will aid with community fundraising and grant application. Funding for this project will also come from donations in Fund 050 - Donations reflected in Cost Center No. 99170 - Caper Acres/NICO Project of approximately \$7,000.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	002	512	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	341	14,538	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	002	0	505	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	341	0	14,337	0	0	0	0	0	0	0	0	0	0
4999 Overhead	002	15	15	0	0	0	0	0	0	0	0	0	0
4999 Overhead	341	436	430	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		15,501	15,287	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Park	002	527	520	0	0	0	0	0	0	0	0	0	0
Zone A - Neighborhood Parks	341	14,974	14,767	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		15,501	15,287	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50244	<b>Included in Nexus?</b> No
<b>Title:</b> Lindo Channel Management Plan	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Draft Master Management Plan for the Lindo Channel Greenway. This master plan will also help implement the City of Chico Administrative Procedure and Policy 10-37 entitled "Lindo Channel Encroachments - Policies and Procedures."

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	333	0	35,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	333	0	1,050	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	36,050	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Linear Parks/Greenways	333	0	36,050	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	36,050	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50245	<b>Included in Nexus?</b> No
<b>Title:</b> Replace Headworks Drain Lines	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Replacement of Headworks drain lines, which are 3", need to be upsized to 6" due to poor drainage.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	320	0	47,010	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	52,990	0	0	0	0	0	0	0	0	0	0
4999 Overhead	320	0	1,410	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	1,590	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	103,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer-Trunk Line Capacity	320	0	48,420	0	0	0	0	0	0	0	0	0	0
Sewer	850	0	54,580	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	103,000	0	0	0	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50247	<b>Included in Nexus?</b> No
<b>Title:</b> CSI Trailer Equipment	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

**Project Description:** Purchase a trailer to be outfitted with CSI equipment to include lighting, ladders, tools and cabinetry for transport to crime scenes.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	217	0	23,234	0	0	0	0	0	0	0	0	0	0
4999 Overhead	217	53	697	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		53	23,931	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Asset Forfeiture	217	53	23,931	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		53	23,931	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50248	<b>Included in Nexus?</b> No
<b>Title:</b> JAG 2012	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

**Project Description:** 2012 Justice Assistance Grant (JAG) funds to obtain communication equipment, technology hardware and software, firearms accessories and training equipment.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	098	11,502	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	098	0	9,363	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		11,502	9,363	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Justice Assistance Grant (JAG)	098	11,502	9,363	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		11,502	9,363	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50250	<b>Included in Nexus?</b> No
<b>Title:</b> EPA Brownsfield Assessment	
<b>Department:</b> 106 - City Management	
<b>Project Manager:</b> Debbie Collins, Management Analyst	

**Related Projects:**

**Project Description:** Conduct Phase I and Phase II environmental assessments of commercial and industrial parcels along West Park Avenue.

F300 - \$400,000 Environmental Protection Agency. Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	300	1,013	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	300	46,042	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	352,946	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		47,055	352,946	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	47,055	352,946	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		47,055	352,946	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50257	<b>Included in Nexus?</b> Yes
<b>Title:</b> Annual User Fee Study Update	
<b>Department:</b> 510 - Planning Services	
<b>Project Manager:</b> Mark Wolfe, Community Development Director	

**Related Projects:**

**Project Description:** As directed by Council, prepare an annual minor update to the 2014 User Fee Study.

Project formerly known as Revise User Fee Study.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	001	8,116	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	862	32,469	0	0	0	0	0	0	0	0	0	0	0
4110 Prelim Design/Study	863	13,528	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	001	1,382	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	862	5,528	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	863	2,303	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	001	0	2,123	1,466	0	0	0	0	0	0	0	0	0
4998 Project Budget	862	0	8,490	5,865	0	0	0	0	0	0	0	0	0
4998 Project Budget	863	0	3,538	2,444	0	0	0	0	0	0	0	0	0
4999 Overhead	001	285	64	44	0	0	0	0	0	0	0	0	0
4999 Overhead	862	1,141	255	176	0	0	0	0	0	0	0	0	0
4999 Overhead	863	475	105	73	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>65,227</b>	<b>14,575</b>	<b>10,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

General	001	9,783	2,187	1,510	0	0	0	0	0	0	0	0	0
Private Development	862	39,138	8,745	6,041	0	0	0	0	0	0	0	0	0
Subdivisions	863	16,306	3,643	2,517	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>65,227</b>	<b>14,575</b>	<b>10,068</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50259	<b>Included in Nexus?</b> No
<b>Title:</b> AIP No. 34	
<b>Department:</b> 118 - Airport Management	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** (1) Reconstruct Taxiway H (875' x 75') and holding Apron (620' x 157.5'); (2) Remark Taxiways and Aprons Phase 2 including Engineering Design; (3) Reconstruct Aircraft Parking Apron Phase 5 - South Central (600' x 450'). This project includes the required 9.34% in City matching funds. The Federal Aviation Administration requires that preliminary project design and environmental work, as well as the bidding process, be conducted prior to approval of an AIP grant application. [Funding breakdown: AIP funding \$3,332,107 + City matching funds \$343,281 = Total project cost \$3,675,388].

F856 - Federal Aviation Administration grant \$3,332,107 and \$343,281 City match.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4140 Design	856	4,796	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	856	155	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	856	0	3,670,437	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		4,951	3,670,437	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Airport	856	4,951	3,670,437	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		4,951	3,670,437	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50260	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP NPDES Permit Renewal	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Services required for renewal of the Water Pollution Control Plant (WPCP) NPDES discharge permit issued by the Regional Water Quality Control Board (RWQCB) every 5 years. Increased permit complexity requires consultant services to assist City with the permit (application/renewal process).

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	850	82,218	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	99,482	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	2,467	2,985	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>84,685</b>	<b>102,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Sewer	850	84,685	102,467	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>84,685</b>	<b>102,467</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50263	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Centrifuge No. 1 Rebuild	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Rebuild rotating assembly of high speed solids dewatering Centrifuge No. 1 . Centrifuge is 15 years old and is experiencing high vibration when operating and needs to be rebuilt at the factory.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	174,272	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	5,228	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	179,500	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	179,500	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	179,500	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50265	<b>Included in Nexus?</b> No
<b>Title:</b> FS No. 5 Mold Remediation	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Mold remediation at Fire Station No. 5 to perform baseline testing, removal of contaminated materials, replacement of contaminated materials, and final air sampling of the affected areas. Including some destructive testing in wall and ceiling cavities to verify if mold exists in areas that are known to get wet every winter. Phase II also includes the replacement of the roof and/or other major repairs to correct the moisture problems.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4150 Construction	312	22,140	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	301	0	222,816	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	312	0	2,860	0	0	0	0	0	0	0	0	0	0
4999 Overhead	301	0	6,684	0	0	0	0	0	0	0	0	0	0
4999 Overhead	312	664	86	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		22,804	232,446	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Building/Facility Improvement	301	0	229,500	0	0	0	0	0	0	0	0	0	0
Remediation	312	22,804	2,946	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		22,804	232,446	0	0	0	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50266	<b>Included in Nexus?</b> No
<b>Title:</b> Network Infrastructure Improv	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Connection between the Council Chambers and Chico Municipal Center to improve network infrastructure.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	210	0	20,600	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	20,600	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Public, Educ & Gov't Access (PEG)	210	0	20,600	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	20,600	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50269	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Connection to CMC	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Provide a network connection from the Water Pollution Control Plant (WPCP) to the Chico Municipal Center (CMC) of at least 100 Mbps. Costs include equipment and installation.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	80,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	2,400	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	82,400	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	82,400	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	82,400	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50270	<b>Included in Nexus?</b> No
<b>Title:</b> Public Safety Technology Upgrade	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Upgrade and provide Public Safety desktop and mobile computers and improve Public Safety mobile infrastructure. As of April 2014, Microsoft withdrew support of Windows XP, including security patches, which leaves Public Safety computers vulnerable to inevitable security breaches. This project will ensure all Public Safety computers are running a current, supported, and secure version of Microsoft Windows and that mobile computers meet the Department of Justice (DOJ) requirements for advanced authentication.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	931	0	250,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	931	0	7,500	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	257,500	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Technology Replacement	931	0	257,500	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	257,500	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50271	<b>Included in Nexus?</b> No
<b>Title:</b> Police Livescan Machine	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

**Project Description:** Set-aside for Replacement of fingerprint (Livescan) machines. The livescan machines need to be replaced every 6 year. Therefore, starting in FY15-16, funding will be set-aside each year to accumulate enough funding to purchase the machines.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	934	0	77,146	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858
<b>Project Total:</b>		0	77,146	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858

**Total by Fund**

Prefunded Equip Liab Reserve	934	0	77,146	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858
<b>Project Total:</b>		0	77,146	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858	12,858

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50272	<b>Included in Nexus?</b> Yes
<b>Title:</b> CHP Property Acquisition	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

**Project Description:** In order for a new police facility to be built in the same general location as the current facility, additional space would have to be acquired. The most logical space is the current location of the California Highway Patrol, next door to the Chico Police Department. The CHP has recently announced that they will be building a new facility in a different location and the City of Chico will be provided the opportunity to purchase the property where the current CHP facility is located.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	0	287,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	338	0	0	413,000	0	0	0	0	0	0	0	0	0
4999 Overhead	001	0	0	8,610	0	0	0	0	0	0	0	0	0
4999 Overhead	338	0	0	12,390	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	721,000	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	0	295,610	0	0	0	0	0	0	0	0	0
Police Protection Building & Equip.	338	0	0	425,390	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	721,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50273	<b>Included in Nexus?</b> No
<b>Title:</b> Recording System	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

**Project Description:** Purchase a new recording system that will be compatible with the Windows 7 technology. The Police Department's current recording system for telephones/radios will not work with Windows 7 technology.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	001	0	32,573	0	0	0	0	0	0	0	0	0	0
4999 Overhead	001	0	977	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	33,550	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	33,550	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	33,550	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50275	<b>Included in Nexus?</b> No
<b>Title:</b> SCBA Replacement	
<b>Department:</b> 400 - Fire	
<b>Project Manager:</b> Shane Lauderdale, Fire Chief	

**Related Projects:**

**Project Description:** Self Contained Breathing Apparatus (SCBA) for firefighting operations must be replaced on a cycle ranging from ten-fifteen (10-15) years. To prevent an unanticipated budget impact at the time of replacement (between years 2022-2027), funds must be allocated annually to a replacement fund. Additionally, the fixed breathing air refill station, and mobile breathing support must be replaced during this time-frame. It is estimated that the replacement of SCBAs, fixed breathing air fill station, and mobile breathing support will be between \$1.2 million and \$1.5 million.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	934	0	50,000	70,000	90,000	120,000	150,000	180,000	210,000	230,000	260,000	135,000	100,000
<b>Project Total:</b>		0	50,000	70,000	90,000	120,000	150,000	180,000	210,000	230,000	260,000	135,000	100,000

**Total by Fund**

Prefunded Equip Liab Reserve	934	0	50,000	70,000	90,000	120,000	150,000	180,000	210,000	230,000	260,000	135,000	100,000
<b>Project Total:</b>		0	50,000	70,000	90,000	120,000	150,000	180,000	210,000	230,000	260,000	135,000	100,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50276	<b>Included in Nexus?</b> No
<b>Title:</b> Canopy and Storage Building	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Demolition of outdated sludge pump house and replace building with a new canopy roof cover. Construct new plant metal storage building adjacent to sludge pump house in the area of the recently demolished digester. The Water Pollution Control Plant (WPCP) is in need of more storage space to store equipment and necessary spare parts.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	850	0	200,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	6,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	206,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	206,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	206,000	0	0	0	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50277	<b>Included in Nexus?</b> No
<b>Title:</b> Citywide Access System	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** Establish a citywide access and control system on City Facilities.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	933	0	75,000	0	75,000	75,000	0	0	0	0	0	0	0
4999 Overhead	933	0	2,250	0	2,250	2,250	0	0	0	0	0	0	0
<b>Project Total:</b>		0	77,250	0	77,250	77,250	0	0	0	0	0	0	0

**Total by Fund**

Facility Maintenance	933	0	77,250	0	77,250	77,250	0	0	0	0	0	0	0
<b>Project Total:</b>		0	77,250	0	77,250	77,250	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50278	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Facilities Plan Update	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Due to the new Regional Water Quality Control Board (RWQCB) discharge permit requirements for the Water Pollution Control Plant (WPCP), planning for new required facilities and processes are needed. The current WPCP Facilities Plan is through a 15 Million Gallon per Day buildout but is based on outdated RWQCB permit requirements. The new WPCP facility plan would also take into account the recently completed Sanitary Sewer Master Plan infrastructure and improvements that will have an impact on the capacity and necessary equipment and processes at the WPCP.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	200,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	6,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	206,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	206,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	206,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50279	<b>Included in Nexus?</b> No
<b>Title:</b> WPCP Pond Monitoring Wells	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Drill and install new monitoring and sampling wells around the perimeter of the Water Pollution Control Plant (WPCP) ponds. This is a new Regional Water Quality Control Board (RWQCB) permit requirement for the continued use of the ponds for the storage of treated effluent.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	850	0	100,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	3,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	103,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	103,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	103,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50280	<b>Included in Nexus?</b> No
<b>Title:</b> Sub-basin BD Drainage Ditch	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Sub-basin BD drains large portions of southeastern Chico. The ditch drains into the Fair Street Detention Pond. Flows have overtopped the banks of the ditch recently. This project will conduct hydrological and hydraulic studies to determine the current capacity of the channel, and if deficiencies are found, there will be recommend improvements.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	309	0	43,000	235,000	0	0	0	0	0	0	0	0	0
4999 Overhead	309	0	6,450	35,250	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	49,450	270,250	0	0	0	0	0	0	0	0	0

**Total by Fund**

Storm Drainage Facility	309	0	49,450	270,250	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	49,450	270,250	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50281	<b>Included in Nexus?</b> No
<b>Title:</b> Yosemite Drive Storm Drainage	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Matt Thompson, Associate Civil Engineer	

**Related Projects:**

**Project Description:** Flooding events have occurred twice in the last several years at Yosemite Drive. The existing system was designed to Chico Municipal Code requirements. It has been determined that a higher level of flood protection should be provided at this location.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	307	0	43,375	0	0	0	0	0	0	0	0	0	0
4999 Overhead	307	0	6,506	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	49,881	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Gas Tax	307	0	49,881	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	49,881	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50282	<b>Included in Nexus?</b> No
<b>Title:</b> Comanche Creek Greenway	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Construction for improvements to Comanche Creek Greenway, which will include a pedestrian/bike bridge, vehicle and bike parking areas, trails, benches, signage and other improvements as outlined in the Comanche Creek Master Plan and Improvement Plan.

F300 - Department of Housing and Community Development - Housing Related Park Program grant \$1,032,350. Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	300	0	1,032,350	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	1,032,350	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	0	1,032,350	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	1,032,350	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50283	<b>Included in Nexus?</b> No
<b>Title:</b> AIP No. 35	
<b>Department:</b> 118 - Airport Management	
<b>Project Manager:</b> Kirby White, Facility Manager	

**Related Projects:**

**Project Description:** (1) Airport Layout Plan Narrative; Including ALP Updated Plans, (2) Update Pavement Maintenance Management Plan; and (3) Runway 13L Supplemental Wind Cone Relocation (Engineering and Construction). The project includes the required 9.34% City matching funds. The Federal Aviation Administration requires that preliminary project design and environmental work, as well as the bidding process, be conducted prior to approval of an AIP grant application.

F856 - Federal Aviation Administration grant \$222,117 and \$22,883 City match.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	856	0	30,000	215,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	30,000	215,000	0	0	0	0	0	0	0	0	0

**Total by Fund**

Airport	856	0	30,000	215,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	30,000	215,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50284	<b>Included in Nexus?</b> No
<b>Title:</b> Upstate Comm Enhancement Fndtn	
<b>Department:</b> 106 - City Management	
<b>Project Manager:</b> Debbie Collins, Management Analyst	

**Related Projects:**

**Project Description:** Upstate Community Enhancement Foundation (UCEF) to provide public, education, and Governmental (PEG) Access Channel operations for the City of Chico. To provide funding for initial equipment/capital and quarterly pass throughs.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	210	0	207,920	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800
<b>Project Total:</b>		0	207,920	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800

**Total by Fund**

Public, Educ & Gov't Access (PEG) 210	0	207,920	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800
<b>Project Total:</b>		0	207,920	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800	140,800



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50285	<b>Included in Nexus?</b> No
<b>Title:</b> Wildland Protective Equipment	
<b>Department:</b> 400 - Fire	
<b>Project Manager:</b> Shane Lauderdale, Fire Chief	

**Related Projects:**

**Project Description:** Purchase wildland personal protective equipment for firefighters.

F300 - FEMA (AFG) Grant \$25,398

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	2,822	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	300	0	25,398	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	28,220	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	2,822	0	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	0	25,398	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	28,220	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50286	<b>Included in Nexus?</b> No
<b>Title:</b> Stormwater Grant Program	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Linda Herman, Public Works Administrative Manager	

**Related Projects:**

**Project Description:** Municipal Parking Lot 5 LID retrofit, Neighborhood rain garden demonstration sites, Crister Biowale and Urban greenway - Lost Park.

F300 - Prop 84 SWGP Grant \$717,200

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	300	0	717,200	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	850	0	39,600	15,700	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	22,704	471	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	779,504	16,171	0	0	0	0	0	0	0	0	0

**Total by Fund**

Capital Grants/ Reimbursements	300	0	717,200	0	0	0	0	0	0	0	0	0	0
Sewer	850	0	62,304	16,171	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	779,504	16,171	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50287	<b>Included in Nexus?</b> No
<b>Title:</b> Smart Meter/Kiosk Units	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Purchase and installation of 450 new smart meters, four multi-space kiosk units, a branding website, education and public outreach.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	853	0	320,000	0	0	0	0	0	0	0	0	0	0
4999 Overhead	853	0	9,600	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	329,600	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Parking Revenue	853	0	329,600	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	329,600	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50288	<b>Included in Nexus?</b> No
<b>Title:</b> Bancroft Agreement	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Bypass pipeline and the removal of one home to provide an overland outlet from any flows captured within the Belvedere subdivision and to provide capacity of a 100 year storm in both the upland system and the subdivision system.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	128,620	88,964	177,927	177,927	177,928	0	0	0	0	0	0
<b>Project Total:</b>		0	128,620	88,964	177,927	177,927	177,928	0	0	0	0	0	0

**Total by Fund**

General	001	0	128,620	88,964	177,927	177,927	177,928	0	0	0	0	0	0
<b>Project Total:</b>		0	128,620	88,964	177,927	177,927	177,928	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50289	<b>Included in Nexus?</b> No
<b>Title:</b> AB109 Body Cams	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Mike O'Brien, Chief of Police	

**Related Projects:**

**Project Description:** Officer body cameras and digital storage.

F099 AB109 Grant \$180,320.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	099	0	180,320	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	180,320	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

Supplemental Law Enforcement Servic 099		0	180,320	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	180,320	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50290	<b>Included in Nexus?</b> No
<b>Title:</b> Geosystems ScanStation PS15	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Dave Britt, Police Lieutenant	

**Related Projects:**

**Project Description:** Self contained laser mapping system for use in crime scenes, major traffic collisions and other major police scenes. A portion of the cost is paid from Non-Recurring Operating in Fund 100 - OTS STEP Grant.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	001	0	74,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	74,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	74,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	74,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50291	<b>Included in Nexus?</b> No
<b>Title:</b> Cyber Security Assessment	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Citywide Cyber Security Assessment.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	001	0	20,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	20,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	20,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	20,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50292	<b>Included in Nexus?</b> No
<b>Title:</b> Monitoring Equipment - PD	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Replace Police Department interview room recording/monitoring equipment (audio/video).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	25,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	25,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	25,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	25,000	0	0	0	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50293	<b>Included in Nexus?</b> No
<b>Title:</b> Document Management System	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Design and implement systems and processes to provide and facilitate the capture, management, retention, dissemination, and workflow automation of digital documents to function as an official and robust repository of City documents and to reduce the impact to the City of processing non-digital information; project includes all necessary hardware and software products, licensing, project management, training, support, and integration with City's Sharepoint environment, conversion of existing City WordPerfect documents (nature and quantity of documents to be determined) into Microsoft Word documents; initial beneficiaries of this project will be City Clerk, Human Resources, and Purchasing, and, when feasible, the general public via access from the City's official web site.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	40,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	931	0	0	25,000	0	0	0	0	0	0	0	0	0
4999 Overhead	931	0	0	750	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	40,000	25,750	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	40,000	0	0	0	0	0	0	0	0	0	0
Technology Replacement	931	0	0	25,750	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	40,000	25,750	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50294	<b>Included in Nexus?</b> No
<b>Title:</b> Monitoring Equipment-City Hall	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** City Hall monitoring equipment.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	50,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	50,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	50,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	50,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50295	<b>Included in Nexus?</b> No
<b>Title:</b> LED Street Lights	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** LED street lights replacement at critical intersections.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	50,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	50,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	50,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	50,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50296	<b>Included in Nexus?</b> No
<b>Title:</b> Timekeeping/Scheduling Program	
<b>Department:</b> 180 - Information Systems	
<b>Project Manager:</b> Neil Dougherty, Information Systems Manager	

**Related Projects:**

**Project Description:** Replaces outdated, in-house developed legacy timesheet entry application with commercially-available vendor-supported enterprise timesheet entry and management software that integrates with the City's current and future versions of IFAS accounting software.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	001	0	75,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	75,000	0	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	75,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	75,000	0	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50298	<b>Included in Nexus?</b> No
<b>Title:</b> CAD/RMS	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Nancy Wilson, Communication/Records Manager	

**Related Projects:**

**Project Description:** Replace outdated legacy Sungard NaviLine Select Public Safety Computer Aided Dispatch (CAD) and Records Management System (RMS).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	0	300,000	210,000	210,000	210,000	210,000	210,000	0	0	0	0
4999 Overhead	001	0	0	9,000	6,300	6,300	6,300	6,300	6,300	0	0	0	0
<b>Project Total:</b>		0	0	309,000	216,300	216,300	216,300	216,300	216,300	0	0	0	0

**Total by Fund**

General	001	0	0	309,000	216,300	216,300	216,300	216,300	216,300	0	0	0	0
<b>Project Total:</b>		0	0	309,000	216,300	216,300	216,300	216,300	216,300	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50299	<b>Included in Nexus?</b> No
<b>Title:</b> Police Radio - 2nd Channel	
<b>Department:</b> 300 - Police	
<b>Project Manager:</b> Nancy Wilson, Communication/Records Manager	

**Related Projects:**

**Project Description:** FCC approved second radio channel for use by the Police Department. The Police Department currently shares the DPW channel when there is a major event and after hours. During special events, dependent on mutual aid channels, coverage is spotty creating officer safety issues.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	0	150,000	0	0	0	0	0	0	0	0	0
4999 Overhead	001	0	0	4,500	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	154,500	0	0	0	0	0	0	0	0	0

**Total by Fund**

General	001	0	0	154,500	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	154,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50301	<b>Included in Nexus?</b> No
<b>Title:</b> Extrication Tool Replacement	
<b>Department:</b> 400 - Fire	
<b>Project Manager:</b> Shane Lauderdale, Fire Chief	

**Related Projects:**

**Project Description:** The Fire Department's heavy rescue extrication tools (JAWS of LIFE) must be replaced at intervals of approximately 10 years. Replacement is required since replacement parts are phased out by the manufactures and the reliability of the tools is limited due to need to regular repairs and maintenance of aged equipment. Replacement of the most commonly used unit is critical in the 2015-16 budget cycle. The present power units are 1996, 2002, and 2007. To prevent an unanticipated budget impact in coming years, replacement amounts have been set-aside in Fund 934 to ensure adequate funds are available for replacement of such required tools and equipment. The replacement plan allows adequate funds to replace Chico Fire-Rescues' 3 extrications units over within the next 3 years and provides funding for replacement of all units at 10 year intervals. \$6,200 x 10 years = \$62,00, \$4,000 x 10 years = \$40,000, \$2,500 x 10 years = \$25,000 with replacement starting in FY16-17.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	0	62,000	40,000	25,000	0	0	0	0	0	0	0
4998 Project Budget	934	0	0	0	6,200	10,200	12,700	12,700	12,700	12,700	12,700	12,700	12,700
4999 Overhead	001	0	0	1,860	1,200	750	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	63,860	47,400	35,950	12,700	12,700	12,700	12,700	12,700	12,700	12,700

**Total by Fund**

General	001	0	0	63,860	41,200	25,750	0	0	0	0	0	0	0
Prefunded Equip Liab Reserve	934	0	0	0	6,200	10,200	12,700	12,700	12,700	12,700	12,700	12,700	12,700
<b>Project Total:</b>		0	0	63,860	47,400	35,950	12,700	12,700	12,700	12,700	12,700	12,700	12,700

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50302	<b>Included in Nexus?</b> No
<b>Title:</b> Corridor Tree Improvements	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Provides funding for high priority corridors for planting, proactive structural and formative pruning, tree protection, and irrigation. Funding focuses on major corridors (Esplanade, 20th Street, Cohasset, 1st Avenue, East Avenue, Park Avenue, Pine Street, Cypress, 3rd and 4th Streets, etc. ) and near well used public areas (City parking lots, Downtown Chico, near commercial areas) that are not serviced by a maintenance district. The work minimizes impacts from storms along key traffic corridors and improves appearances and safety in areas of commerce and public areas.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	002	0	0	38,835	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
4999 Overhead	002	0	0	1,165	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250	2,250
<b>Project Total:</b>		0	0	40,000	77,250	77,250	77,250	77,250	77,250	77,250	77,250	77,250	77,250

**Total by Fund**

Park	002	0	0	40,000	77,250	77,250	77,250	77,250	77,250	77,250	77,250	77,250	77,250
<b>Project Total:</b>		0	0	40,000	77,250	77,250	77,250	77,250	77,250	77,250	77,250	77,250	77,250



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50303	<b>Included in Nexus?</b> No
<b>Title:</b> Upper Park Road Rehabilitation	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** The rehabilitation will lead to a more sustainable, safe, cost-effective road that meets modern forest road standards. Phase I will conduct topography, botanical, wetland, and archeological surveys of the road; initiate permitting and compliance; develop sustainable designs that reduce maintenance costs; meet environmental and water quality goals; and estimate costs and timelines. The completion of Phase I will allow for accurate cost estimates and provide opportunities for seeking grants. Phase II will include re-grading; installation of new crossings, culverts, gravel, gates, barriers, and signs. Phase II may proceed in sections as funding permits.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	002	0	0	50,000	15,000	0	0	0	0	0	0	0	0
4999 Overhead	002	0	0	7,500	2,250	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	57,500	17,250	0	0	0	0	0	0	0	0

**Total by Fund**

Park	002	0	0	57,500	17,250	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	57,500	17,250	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50304	<b>Included in Nexus?</b> No
<b>Title:</b> Park Facility Improvements	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Rehabilitation, repair, and installation of new facilities in City Parks, Greenways, and other City properties. Initial funds will help finish the inventory of facilities started in 2013 and will help refine cost estimates. Funds will renovate or provide new features such as benches, picnic tables, building improvements and repairs, minor bridge and paved path repairs; bringing electrical up to code; irrigation repairs; gate and fence replacement and installation; Par Course features; ADA repairs; and others.

Grant funds and donations will be pursued for this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	002	0	0	50,000	75,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000	100,000
4999 Overhead	002	0	0	7,500	11,250	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
<b>Project Total:</b>		0	0	57,500	86,250	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000

**Total by Fund**

Park	002	0	0	57,500	86,250	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000
<b>Project Total:</b>		0	0	57,500	86,250	115,000	115,000	115,000	115,000	115,000	115,000	115,000	115,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50305	<b>Included in Nexus?</b> No
<b>Title:</b> Parks Tree Maintenance	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Annual maintenance of high risk trees in target areas (playgrounds, trails, picnic sites, roads, bike paths, & other developed areas in City Parks and Greenways).

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	002	0	0	8,696	30,000	30,000	40,000	40,000	50,000	50,000	50,000	50,000	50,000
4999 Overhead	002	0	0	1,304	4,500	4,500	6,000	6,000	7,500	7,500	7,500	7,500	7,500
<b>Project Total:</b>		0	0	10,000	34,500	34,500	46,000	46,000	57,500	57,500	57,500	57,500	57,500

**Total by Fund**

Park	002	0	0	10,000	34,500	34,500	46,000	46,000	57,500	57,500	57,500	57,500	57,500
<b>Project Total:</b>		0	0	10,000	34,500	34,500	46,000	46,000	57,500	57,500	57,500	57,500	57,500

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50306	<b>Included in Nexus?</b> No
<b>Title:</b> PEG Equipment & Installation	
<b>Department:</b> 103 - City Clerk	
<b>Project Manager:</b> Debbie Presson, City Clerk	

**Related Projects:**

**Project Description:** Equipment & Installation costs for the Granicus Citizen Participation and Vote Cast & Meeting Efficiency Suite.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	210	0	0	3,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	3,000	0	0	0	0	0	0	0	0	0

**Total by Fund**

Public, Educ & Gov't Access (PEG) 210	0	0	3,000	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	3,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50307	<b>Included in Nexus?</b> No
<b>Title:</b> Annual Bikeway Maintenance	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Annual funding to repave, repair, and make other improvements to the City's Class I bike paths, bike bridges, and other related facilities.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	212	0	0	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000	75,000
4999 Overhead	212	0	0	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250	11,250
<b>Project Total:</b>		0	0	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250

**Total by Fund**

Transportation	212	0	0	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250
<b>Project Total:</b>		0	0	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250	86,250

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50308	<b>Included in Nexus?</b> Yes
<b>Title:</b> SR 32 & Ivy Improvements	
<b>Department:</b> 610 - Capital Project Services	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Co-operative agreement with Caltrans for signalize intersection of SR 32 (8th and 9th Streets) at Ivy Street. Improvements will include new ADA curb returns, enhanced bike facilities, street lighting, drainage, roadway surfacing and markings. Caltrans is the administering agency for the project and City staff will be reviewing/oversight of plans and project. City contribution to Caltrans \$500,000, the balance to complete the project will be funded by Caltrans.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	308	0	0	520,000	0	0	0	0	0	0	0	0	0
4999 Overhead	308	0	0	15,600	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	535,600	0	0	0	0	0	0	0	0	0

**Total by Fund**

Street Facility Improvement	308	0	0	535,600	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	535,600	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50309	<b>Included in Nexus?</b> No
<b>Title:</b> SCADA Upgrade	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> James Carr, Wastewater Treatment Manager	

**Related Projects:**

**Project Description:** Upgrade SCADA system and servers with current software and allow for expansion of the system in the future.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	850	0	0	145,000	0	0	0	0	0	0	0	0	0
4999 Overhead	850	0	0	4,350	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	149,350	0	0	0	0	0	0	0	0	0

**Total by Fund**

Sewer	850	0	0	149,350	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	149,350	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50310	<b>Included in Nexus?</b> No
<b>Title:</b> Handheld Radio Replacement	
<b>Department:</b> 400 - Fire	
<b>Project Manager:</b> Shane Lauderdale, Fire Chief	

**Related Projects:**

**Project Description:** The Fire Department's handheld radios must be replaced every 10-12 years. Replacement is required when technological advances in electronics make it impossible to maintain present handheld radios and when changes in technology provide improvements in communications. It is anticipated that all first responders in the nation will be required to change from the many and varied communication frequencies presently being used to a 700 megahertz Public Safety spectrum in the coming years. To prevent an unanticipated budget impact in coming years, replacement amounts have been set-aside in Fund 934 to ensure adequate funds are available for replacement of Chico Fire-Rescue handheld radios. Presently handheld radios are approximately \$3,000 each. It is required that we have at least 40 units available for emergency incidents. The replacement plan anticipates replacing all units in 2020.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	934	0	0	20,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Project Total:</b>		0	0	20,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000

**Total by Fund**

Prefunded Equip Liab Reserve	934	0	0	20,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Project Total:</b>		0	0	20,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50311	<b>Included in Nexus?</b> No
<b>Title:</b> Tiller Truck	
<b>Department:</b> 400 - Fire	
<b>Project Manager:</b> Shane Lauderdale, Fire Chief	

**Related Projects:**

**Project Description:** Purchase a Tiller Truck (100' Velocity Tractor Drawn Aerial). This is a lease-purchase agreement for 10 annual payments for the Tiller Truck.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	001	0	0	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000
<b>Project Total:</b>		0	0	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000

**Total by Fund**

General	001	0	0	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000
<b>Project Total:</b>		0	0	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000	144,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50312	<b>Included in Nexus?</b> No
<b>Title:</b> Bidwell Bowl Rehabilitation	
<b>Department:</b> 682 - Parks and Open Spaces	
<b>Project Manager:</b> Dan Efseaff, Park and Natural Resources Manager	

**Related Projects:**

**Project Description:** Project will restore Bidwell Bowl as a viable venue while working within the historical significance of the facility. Phase I - provide for an architectural and historical evaluation to determine reasonable renovation actions; initiate environmental compliance; solicit public input; develop renovation designs that meet the Secretary of Interior Standards for renovation of historical facilities; estimate costs and a timeline for completion. The completion of Phase I will allow for cost estimates and may facilitate securing outside funding sources. Phase II will complete tasks to renovate the facility and provided improved features.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	002	0	0	0	15,000	0	0	0	0	0	0	0	0
4999 Overhead	002	0	0	0	2,250	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	17,250	0	0	0	0	0	0	0	0

**Total by Fund**

Park	002	0	0	0	17,250	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	0	17,250	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 50313	<b>Included in Nexus?</b>
<b>Title:</b> Parking Lot LED Retrofits	
<b>Department:</b> 601 - General Services Administration	
<b>Project Manager:</b> Brendan Ottoboni, Public Works Department	

**Related Projects:**

**Project Description:** Parking Lot LED retrofits.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	853	0	0	50,000	0	0	0	0	0	0	0	0	0
4999 Overhead	853	0	0	1,500	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	51,500	0	0	0	0	0	0	0	0	0

**Total by Fund**

Parking Revenue	853	0	0	51,500	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	51,500	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65010	<b>Included in Nexus?</b> No
<b>Title:</b> Housing Rehabilitation	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:** 65908, 65910

**Project Description:** Housing rehabilitation loans and grants to low and moderate income home owners.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4800 Other Expenses	201	898,280	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	204	84,992	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	206	2,499,751	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	20,000	20,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
4998 Project Budget	206	0	0	0	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
<b>Project Total:</b>		<b>3,483,023</b>	<b>20,000</b>	<b>20,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>

**Total by Fund**

Community Development Block Grant	201	898,280	20,000	20,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
HOME - State Grants	204	84,992	0	0	0	0	0	0	0	0	0	0	0
HOME - Federal Grants	206	2,499,751	0	0	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
<b>Project Total:</b>		<b>3,483,023</b>	<b>20,000</b>	<b>20,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>	<b>110,000</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65013	<b>Included in Nexus?</b> No
<b>Title:</b> Rental Housing Access Program	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Grants to disabled renters who need improvements or alterations to rental units.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	201	260,939	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	214	172,830	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Project Total:</b>		<b>433,769</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

**Total by Fund**

Community Development Block Grant	201	260,939	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Private Activity Bond Administration	214	172,830	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>433,769</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65904	<b>Included in Nexus?</b> No
<b>Title:</b> Federal HOME Program Admin	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Staff costs, training and supplies for administration of HOME Program.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	206	1,100,444	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	206	11,769	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	26,724	43,866	36,866	36,866	36,866	36,866	36,866	36,866	36,866	36,866	36,866
<b>Project Total:</b>		<b>1,112,213</b>	<b>26,724</b>	<b>43,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>

**Total by Fund**

HOME - Federal Grants	206	1,112,213	26,724	43,866	36,866	36,866	36,866	36,866	36,866	36,866	36,866	36,866	36,866
<b>Project Total:</b>		<b>1,112,213</b>	<b>26,724</b>	<b>43,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>	<b>36,866</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65905	<b>Included in Nexus?</b> No
<b>Title:</b> Small Business Development Ctr	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Micro-enterprise assistance provided by the Small Business Development Center under a Community Development Block Grant (CDBG) grant.  
Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4612 Grant Disbursements	201	15,000	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	201	364,202	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Project Total:</b>		<b>379,202</b>	<b>15,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

**Total by Fund**

Community Development Block Grant	201	379,202	15,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
<b>Project Total:</b>		<b>379,202</b>	<b>15,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>	<b>25,000</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65907	<b>Included in Nexus?</b> No
<b>Title:</b> Fair Housing Program	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** City's Annual Fair Housing Program, as mandated by Housing and Urban Development.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4612 Grant Disbursements	201	4,000	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	201	139,266	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
<b>Project Total:</b>		143,266	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000

**Total by Fund**

Community Development Block Grant	201	143,266	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
<b>Project Total:</b>		143,266	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65908	<b>Included in Nexus?</b> No
<b>Title:</b> General Administration, CDBG	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Staff costs, training and supplies for administration of Community Development Block Grant (CDBG) Program and HOME Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4680 Publishing/Advertising	201	1,315	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	201	2,547,556	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	201	56,913	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	131,845	129,608	129,608	129,608	129,608	129,608	129,608	129,608	129,608	129,608	129,608
<b>Project Total:</b>		<b>2,605,784</b>	<b>131,845</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>

**Total by Fund**

Community Development Block Grant	201	2,605,784	131,845	129,608	129,608	129,608	129,608	129,608	129,608	129,608	129,608	129,608	129,608
<b>Project Total:</b>		<b>2,605,784</b>	<b>131,845</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>	<b>129,608</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65910	<b>Included in Nexus?</b> No
<b>Title:</b> Rehab Program Delivery	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Implementation of the City's Housing Programs.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	201	720,273	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	204	15,625	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	201	4,776	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	20,000	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578
<b>Project Total:</b>		740,674	20,000	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578

**Total by Fund**

Community Development Block Grant	201	725,049	20,000	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578
HOME - State Grants	204	15,625	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		740,674	20,000	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578	55,578

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65911	<b>Included in Nexus?</b> No
<b>Title:</b> CDBG Public Services	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Annual funding of community organizations providing social services to low and moderate income individuals and households.

Capital Project Overhead is not charged to this project. Project formerly known as CDBG Community Org Funding.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4800 Other Expenses	201	293,516	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	110,884	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205
<b>Project Total:</b>		293,516	110,884	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205

**Total by Fund**

Community Development Block Grant	201	293,516	110,884	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205
<b>Project Total:</b>		293,516	110,884	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205	109,205

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65921	<b>Included in Nexus?</b> No
<b>Title:</b> Rental Assist. Program (TBRA)	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Tenant-Based Rental Assistance Program. Rental assistance payments and deposits for low-income disabled persons.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4654 Tenant Based Rental	206	82,451	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	206	2,087,970	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	113,302	175,730	175,730	175,730	175,730	175,730	175,730	175,730	175,730	175,730	175,730
<b>Project Total:</b>		<b>2,170,421</b>	<b>113,302</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>

**Total by Fund**

HOME - Federal Grants	206	2,170,421	113,302	175,730	175,730	175,730	175,730	175,730	175,730	175,730	175,730	175,730	175,730
<b>Project Total:</b>		<b>2,170,421</b>	<b>113,302</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>	<b>175,730</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65941	<b>Included in Nexus?</b> No
<b>Title:</b> CHDO Set-Aside	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Mandated set aside of HOME funds for Community Housing Development Organizations.

This project is a holding fund for the set-aside; funds are moved into projects as they are identified and developed. Capital Project Overhead is not charged to this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4800 Other Expenses	206	5,947	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	0	0	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593
<b>Project Total:</b>		5,947	0	0	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593

**Total by Fund**

HOME - Federal Grants	206	5,947	0	0	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593
<b>Project Total:</b>		5,947	0	0	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593	46,593

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65942	<b>Included in Nexus?</b> No
<b>Title:</b> Code Enforcement	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Code enforcement activities in qualified census tracts (low-moderate income).

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4800 Other Expenses	201	1,229,401	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	201	98,306	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
<b>Project Total:</b>		<b>1,327,707</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>

**Total by Fund**

Community Development Block Grant	201	1,327,707	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000	120,000
<b>Project Total:</b>		<b>1,327,707</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>	<b>120,000</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65956	<b>Included in Nexus?</b> No
<b>Title:</b> Continuum of Care Admin	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Portion of funding for a Continuum of Care coordinator for Butte County. The coordinator directs preparation of the annual Housing and Urban Development application for homeless assistance for the County and coordinates county-wide homeless services to improve efficiency.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	201	0	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
<b>Project Total:</b>		0	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000

**Total by Fund**

Community Development Block Grant 201	0	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000
<b>Project Total:</b>		0	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000	8,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65966	<b>Included in Nexus?</b> No
<b>Title:</b> South Chapman Gateway	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Construction of an alley and public improvements to serve new affordable homes in the Chapman neighborhood.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4110 Prelim Design/Study	201	26,608	0	0	0	0	0	0	0	0	0	0	0
4140 Design	201	3,807	0	0	0	0	0	0	0	0	0	0	0
4150 Construction	201	64,088	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	201	875	0	0	0	0	0	0	0	0	0	0	0
4810 Labor	201	37,352	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	129,350	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>132,730</b>	<b>129,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

Community Development Block Grant	201	132,730	129,350	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>132,730</b>	<b>129,350</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>



**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65970	<b>Included in Nexus?</b> No
<b>Title:</b> Housing Services	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Administration of a Rent Guarantee Program and Tenant Based Rental Assistance Program.

Capital Project Overhead is not charged to this project. Project formerly known as Housing Counseling.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4612 Grant Disbursements	201	400	0	0	0	0	0	0	0	0	0	0	0
4800 Other Expenses	201	160,882	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Project Total:</b>		161,282	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000

**Total by Fund**

Community Development Block Grant	201	161,282	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Project Total:</b>		161,282	15,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65973	<b>Included in Nexus?</b> No
<b>Title:</b> Lease Guarantee Program	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Rent guarantees issued in the form of a letter to landlords, enabling low-income renters to lease apartments that require a co-signer. Participants are referred by a supportive services agency and have successfully completed a self-sufficiency program. Administered by the Housing Authority under contract with the City.  
Project formerly known as Rent Guarantee Program.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	392	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Project Total:</b>		0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000

**Total by Fund**

Affordable Housing	392	0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
<b>Project Total:</b>		0	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65981	<b>Included in Nexus?</b> No
<b>Title:</b> Habitat - 19th Street	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Construction of self-help homes affordable to low-income households, to be developed by Habitat for Humanity.

F300 - Golden Valley Bank \$20,000. Capital Project Overhead is not charged to this project. Project formerly known as Habitat - Mulberry.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4610 Loan Disbursement	204	50,638	0	0	0	0	0	0	0	0	0	0	0
4610 Loan Disbursement	206	220,085	0	0	0	0	0	0	0	0	0	0	0
4612 Grant Disbursements	300	20,000	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	29,275	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>290,723</b>	<b>29,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**Total by Fund**

HOME - State Grants	204	50,638	0	0	0	0	0	0	0	0	0	0	0
HOME - Federal Grants	206	220,085	29,275	0	0	0	0	0	0	0	0	0	0
Capital Grants/ Reimbursements	300	20,000	0	0	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		<b>290,723</b>	<b>29,275</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65982	<b>Included in Nexus?</b> No
<b>Title:</b> Valley View Apartments	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Design, engineering and construction costs for development of a 15 unit special needs project.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4612 Grant Disbursements	201	38,098	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	0	6,702	0	0	0	0	0	0	0	0	0
4998 Project Budget	204	0	0	84,000	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	0	182,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		38,098	0	272,702	0	0	0	0	0	0	0	0	0

**Total by Fund**

Community Development Block Grant	201	38,098	0	6,702	0	0	0	0	0	0	0	0	0
HOME - State Grants	204	0	0	84,000	0	0	0	0	0	0	0	0	0
HOME - Federal Grants	206	0	0	182,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		38,098	0	272,702	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65983	<b>Included in Nexus?</b> No
<b>Title:</b> E. 10th Street Storm Drainage	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Design and construction of new City storm drain on East 10th Street in the Chapman Neighborhood.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4998 Project Budget	201	0	60,000	190,000	50,000	50,000	50,000	50,000	0	0	0	0	0
<b>Project Total:</b>		0	60,000	190,000	50,000	50,000	50,000	50,000	0	0	0	0	0

**Total by Fund**

Community Development Block Grant	201	0	60,000	190,000	50,000	50,000	50,000	50,000	0	0	0	0	0
<b>Project Total:</b>		0	60,000	190,000	50,000	50,000	50,000	50,000	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65986	<b>Included in Nexus?</b> No
<b>Title:</b> Salvation Army Trans Housing	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Rehabilitation of facility for supportive services for women who have graduated from the Salvation Army Recovery Program.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	201	0	75,000	115,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	75,000	115,000	0	0	0	0	0	0	0	0	0

**Total by Fund**

Community Development Block Grant	201	0	75,000	115,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	75,000	115,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
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<b>Project Number:</b> 65987	<b>Included in Nexus?</b> No
<b>Title:</b> 3Core Microenterprise Grants	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Establishment of a mini-seed fund for low-income business owners in Chico.

Capital Project Overhead is not charged to this project.

	<b>Fund</b>	<b>Actuals</b>	<b>2014-15</b>	<b>2015-16</b>	<b>2016-17</b>	<b>2017-18</b>	<b>2018-19</b>	<b>2019-20</b>	<b>2020-21</b>	<b>2021-22</b>	<b>2022-23</b>	<b>2023-24</b>	<b>2024-25</b>
4612 Grant Disbursements	201	12,500	0	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	201	0	25,000	25,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		12,500	25,000	25,000	0	0	0	0	0	0	0	0	0

**Total by Fund**

Community Development Block Grant	201	12,500	25,000	25,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		12,500	25,000	25,000	0	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65988	<b>Included in Nexus?</b> No
<b>Title:</b> Habitat - 11th Street	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Rehabilitation of two houses on E. 11th Street by Habitat for Humanity, affordable to low-income households.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	201	0	35,000	0	0	0	0	0	0	0	0	0	0
4998 Project Budget	206	0	35,000	85,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	70,000	85,000	0	0	0	0	0	0	0	0	0

**Total by Fund**

Community Development Block Grant	201	0	35,000	0	0	0	0	0	0	0	0	0	0
HOME - Federal Grants	206	0	35,000	85,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	70,000	85,000	0	0	0	0	0	0	0	0	0



**City of Chico - Capital Improvement Program  
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<b>Project Number:</b> 65989	<b>Included in Nexus?</b> No
<b>Title:</b> Habitat - 20th Street	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Construction of houses by Habitat for Humanity, affordable to low-income households at 856 and 874 E. 20th Street.

Capital Project Overhead is not charged to this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	206	0	0	325,782	34,218	0	0	0	0	0	0	0	0
4998 Project Budget	392	0	0	10,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	335,782	34,218	0	0	0	0	0	0	0	0

**Total by Fund**

HOME - Federal Grants	206	0	0	325,782	34,218	0	0	0	0	0	0	0	0
Affordable Housing	392	0	0	10,000	0	0	0	0	0	0	0	0	0
<b>Project Total:</b>		0	0	335,782	34,218	0	0	0	0	0	0	0	0

**City of Chico - Capital Improvement Program  
2015-16 Annual Budget**



<b>Project Number:</b> 65990	<b>Included in Nexus?</b> No
<b>Title:</b> Capital Improvements	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Capital improvements such as ADA paths of travel, street lights or HUD qualified public facilities in qualified census tracts benefitting low- and moderate-income people.  
Capital project overhead is not charged to this project.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	201	0	0	180,587	50,000	50,000	50,000	50,000	0	0	0	0	0
<b>Project Total:</b>		0	0	180,587	50,000	50,000	50,000	50,000	0	0	0	0	0

**Total by Fund**

Community Development Block Grant	201	0	0	180,587	50,000	50,000	50,000	50,000	0	0	0	0	0
<b>Project Total:</b>		0	0	180,587	50,000	50,000	50,000	50,000	0	0	0	0	0

**City of Chico - Capital Improvement Program  
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<b>Project Number:</b> 65991	<b>Included in Nexus?</b> No
<b>Title:</b> North Valley Housing Trust	
<b>Department:</b> 540 - Housing	
<b>Project Manager:</b> Marie Demers, Housing Manager	

**Related Projects:**

**Project Description:** Operational support for the North Valley Housing Trust and funding for supportive services for low income residents in proposed housing. The North Valley Housing Trust (NVHT) was established in furtherance of a goal of the City's Housing Element of the General Plan. NVHT is a non-profit entity with fiscal oversight currently through the North Valley Community Foundation. State funds and local banks have invested in the trust for capital costs.

	Fund	Actuals	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25
4998 Project Budget	392	0	0	40,000	40,000	40,000	40,000	0	0	0	0	0	0
<b>Project Total:</b>		0	0	40,000	40,000	40,000	40,000	0	0	0	0	0	0

**Total by Fund**

Affordable Housing	392	0	0	40,000	40,000	40,000	40,000	0	0	0	0	0	0
<b>Project Total:</b>		0	0	40,000	40,000	40,000	40,000	0	0	0	0	0	0

